2026 Midyear Report

Service Delivery Committee/Commission on Aging, September 2026

Area Agency on Aging

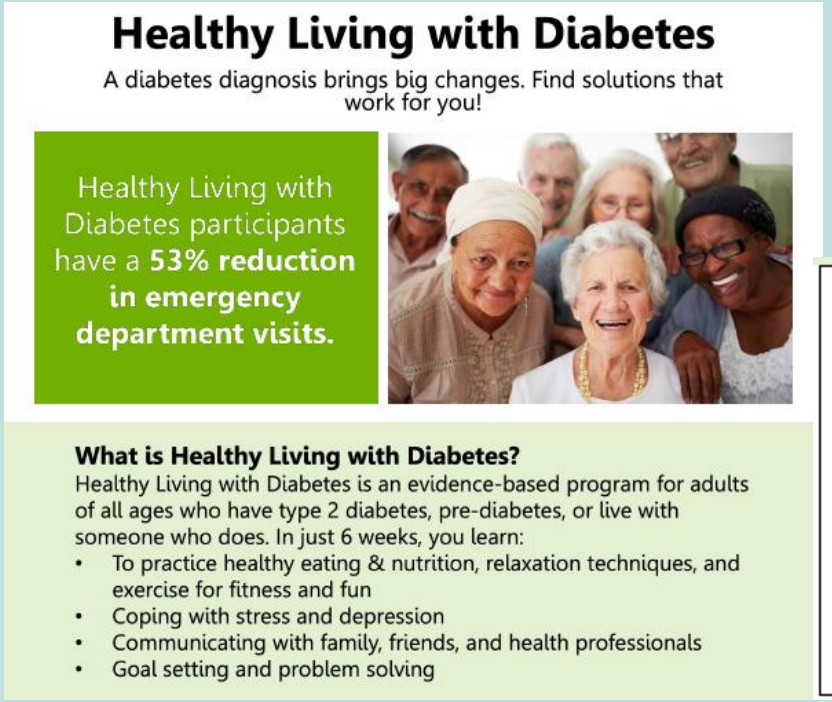
Evidence Based Programs

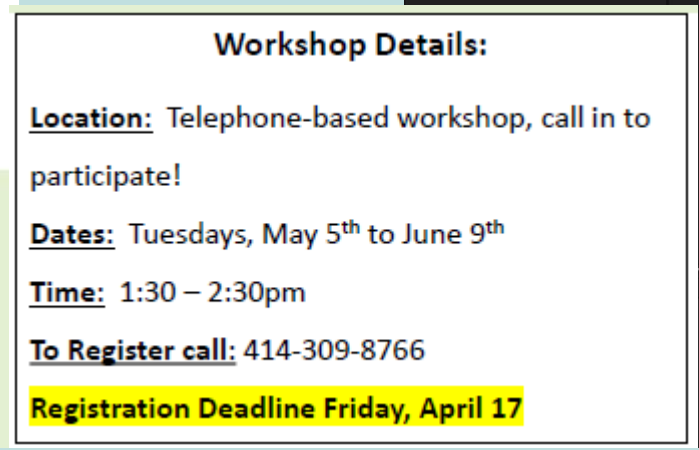
MILWAUKEE COUNTY

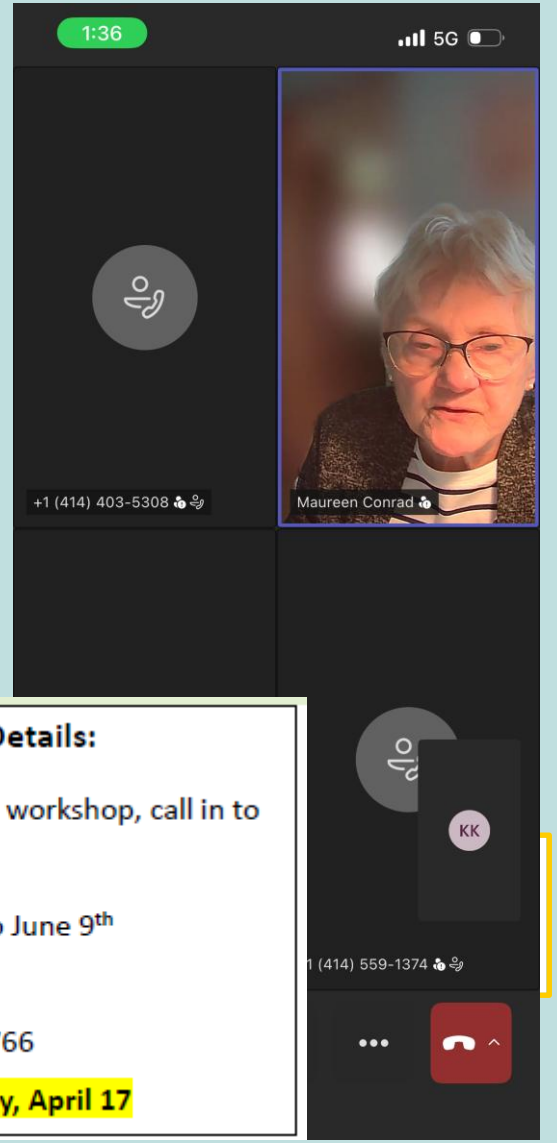
Measurable Successes 2026

Area Agency on Aging/Evidence-Based Programs

Increased number of Healthy Living with Diabetes workshops







Measurable Successes 2026: Share One or More

Area Agency on Aging/Evidence-Based Programs

Increase in number of Gente Fuerte workshops

Measurable Successes 2026

Area Agency on Aging/Evidence-Based Programs

"We appreciate your dedication. I have strongly recommended this program to other seniors. It was informative but also enjoyable. You [both] encouraged the participants to respect eac other . Excellent guest speakers. Thank you."

"Both facilitators were terrific, knowledgeable, interesting, and fun. I enjoyed this program."

"This program was informative and helped me to better monitor my condition."

"Please continue offering this program. The motivation fo the group is an incentive for me (and others) to show up and get moving!"

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Challenges 2026

Area Agency on Aging/Evidence-Based Programs

- FT Evidence-Based Program Coordinator position unfilled
- Funding challenges
- Low volunteerism

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Performance Objectives (Measurable Outcomes) 2026 Report

[Area Agency on Aging/Evidence-Based Programs]

Objectives	Actual # or %	Goal # or %
1 Participants Served	375	750
2 Active Facilitators	54	35
3 Workshops	33	NA
4 Participant marked 'Very Satisfied' to the question, "How satisfied were you with the facilitator?"	94%	NA
5 Participant marked 'Strongly Agree' to the question, "Since the beginning of this workshop, I feel I am in better control of my health."	63%	NA
6 Participant marked 'Definitely' to the question, "Would you recommend this course to your family members or friends?"	84%	NA

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Funding Summary for 2026

Area Agency on Aging/Evidence-Based Programs

	This Funding Year 2026	Funding Last Year 2025
Total Agency Budget:	**$9,987,963.00**	**$9,993,150.00**
Total Program Budget:	**$89,563.00**	**$97,481.58**
Aging Services Program Funding Amount:	**$84,563.00**	**$82,891.00**
% of Program Budget:	**30%**	**32%**
Contract Spending for Reporting Period	**$26,521.47**	**$30,832.00**
Agency Location, Zipcode & Supervisory District if known		

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Service Improvements or Changes Made in 2026

[Area Agency on Aging/Evidence-Based Programs]

- Added Tai Chi Prime Program
- Reframing Flyers

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