# BHD Wraparound Wellness Clinic

Shafi Plaza 1919 West North Avenue, Milwaukee, WI 53205

Updated: 10/15/2021

## Goal & Timeline

#### •Goal

Under a DHS 35 license, the Behavioral Health Division will establish a community-based, outpatient clinic that provides medication management and psychotherapy services to serve youth and young adults enrolled in Wraparound Milwaukee or Youth CCS, with the future goal to also serve youth and young adults in the community-at-large.

#### Timeline

- October 2021: LOI Finalized
- •2021 Quarter 4: Receive approval to execute contract
- •2022 Quarter 1: Construction (estimated 3 weeks to complete work)
- •2022 Quarter 2: Obtain occupancy

#### Outputs to Achieve Goal

Goal: Under a DHS 35 license, the Behavioral Health Division will establish a community-based, outpatient clinic that provides medication management and psychotherapy services to serve youth and young adults enrolled in Wraparound Milwaukee or Youth CCS, with the future goal to also serve youth and young adults in the community-at-large.

#### Outputs / Activities

1.0 Credentials & Licensing of the Clinic

- •DHS 35
- •HPSA Designation
- •NHSD Certification

2.0 Delivery Model Development

- •Conceptual
- Operations

3.0 Evaluation & Data

- •QA fidelity measures
- •Evaluation Outcome

4.0 Facility Planning

- •Clinic location
- •Clinic Layout

5.0 Financials

- Budget Development
- •Revenue Streams (i.e.: Insurance Options)

6.0 IT Tools

- •EHR
- •Financial Management Tool
- •Telepsychiatry System

7.0 Marketing

- •DHHS Access Point: No wrong door
- •Community planning and development

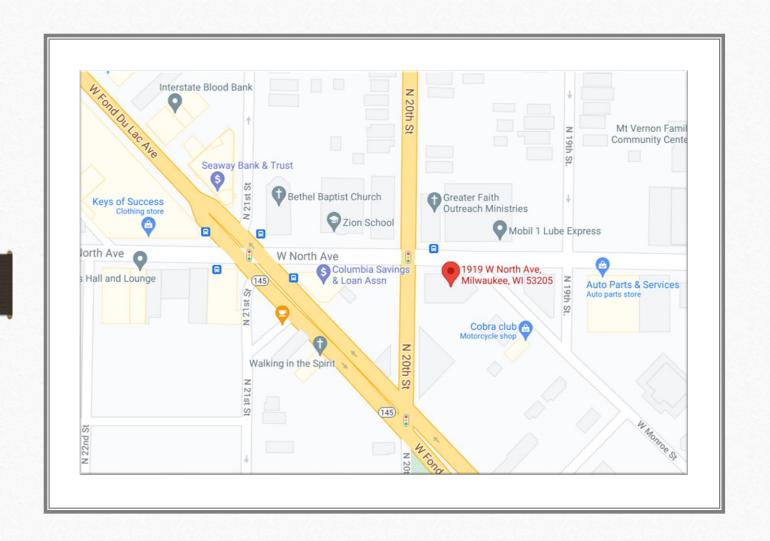
8.0 Policy & Procedure Development

•Assessment, development and implementation of policies and procedures under DHS 35



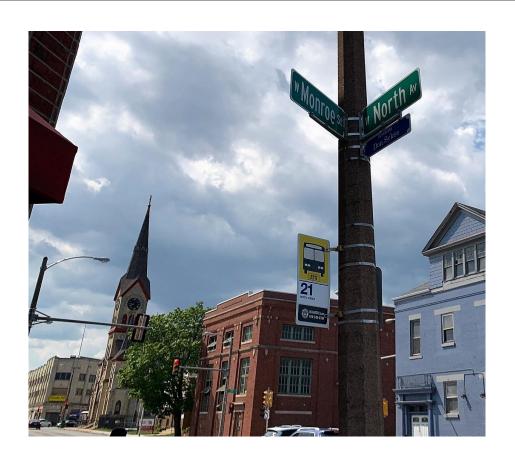
#### Shafi Plaza

1919 W. North Avenue Milwaukee, WI 53205



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Bus Lines

North Ave #21 Fond du Lac #81

#### Future Space Needs

Area/Room	Total # Needed
Private Office (Staff Office + Exam Room)	8 Rooms
Vitals Area (scale, chair, area to fit 2 ppl)	1 Area
Reception Area	1 Area for 2 Staff
Waiting Area	1-2 Areas to seat 15-18 ppl
Hotel Stations	4 Stations
Visitor Restroom	1 Stall
Staff Restroom	1 Stall
Conference Room	1 Room to seat 10 ppl
Kitchenette	1 Area
Storage	1 Area/Room
Visitor Parking	10 spots (2 handicap accessible)
Employee Parking	10 spots (2 handicap accessible



#### Current Layout

6 Offices 15 Exam Rooms 2 Conference Rooms 5 Individual Restrooms



#### Future Layout

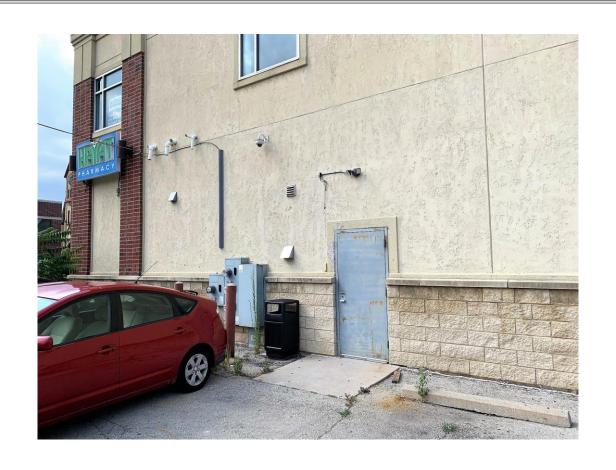
12 Offices
8 Exam Rooms
Lg Conference Room
Sm Conference Room
5 Individual Restrooms
(dark blue = construction)



## Visitor Parking 18 Spots



Overflow/
Employee Parking
24 Spots



#### Employee Entrance



#### Public Entrance



# Elevator Second Floor Suite



### Reception Area



# Waiting Area Seats 20



Hallway



Breakroom

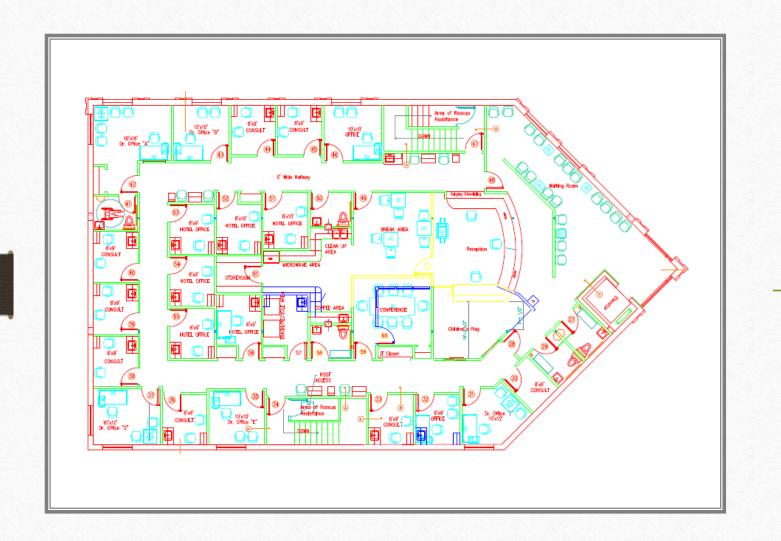


#### Restrooms

(private stalls) X 5



Storage Closets (3) and Storage Room (2)



#### Future Layout

12 Offices 8 Exam Rooms Lg Conference Room Sm Conference Room 5 Individual Restroom