DATE: October 28, 2021

TO: Maria Perez, Chairperson – Milwaukee County Mental Health Board

FROM: Shakita LaGrant, Director, Department of Health and Human Services

Approved by Michael Lappen, Administrator, Behavioral Health Division

SUBJECT: Report from the Director, Department of Health and Human Services,

Requesting Authorization to Execute a Lease Agreement with Milwaukee

Health Services, Inc., for the Community Health Center Project

Issue

Partnerships with the local Community Health Centers are a critical part of BHD's transition plan to increase access to services within the community and to improve behavioral health care services in all areas of Milwaukee County. BHD is partnering with Milwaukee Health Services, Inc. (MHSI) Community Health Center to co-locate in a section of their building at 8200 W. Silver Spring Drive. BHD will create an Access Clinic at this location to support the outpatient psychiatry needs of community members and provide crisis stabilization services.

Background

Approval of the recommended lease (see attached draft) will allow BHD to provide a broad range of crisis stabilization services to adults with mental health and/or substance use disorders at this community-based location, thereby increasing access for individuals in need of services and increasing collaborative efforts with MHSI. Below are the highlights of the recommended lease:

- 5-year term with one 5-year option to extend
- Year 1 rent is \$67,515 with 3% annual increases
- Approx. 1791 rentable square feet plus 2848 square feet of shared space (lobby, waiting room, bathrooms)
- Rent is all-inclusive except for telecom and data, which will be provided by the County
- Capital costs covered in part by funding provided by the Wisconsin Health Care Partnership

Recommendation

Requesting the Mental Health Board approval to enter into lease agreement with Milwaukee Health Services, Inc. Community Health Center for co-location at 8200 W. Silver Spring Drive.

Shakita LaGrant, Director, Department of Health and Human Services

DATE: October 7, 2021

TO: Maria Perez, Chairperson – Milwaukee County Mental Health Board

FROM: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Approved by Michael Lappen, Administrator, Behavioral Health Division

SUBJECT: Report from the Director, Department of Health and Human Services,

Requesting Authorization to Amend the 2022 Professional Services Contracts

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for the Behavioral Health Division (BHD) to enter into new agreements and amend existing professional services agreements.

Background

Approval of the recommended contract allocations will allow BHD to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Professional Services Contracts

2022 Contracts for Adult Services

Evaluation Research Services, LLC- \$203,400

This vendor provides grant writing and grant management coordination for both the adult and children services of BHD. Using a lifecycle management approach to grant management, processes and infrastructure are developed and implemented to manage grant proposals from the beginning, or 'pre-award', stage of project implementation, or 'post award', through the termination, or 'closeout', of an award.

Goodwill Industries of Southeastern WI, Inc. - \$75,000

This vendor provides the service of a business developer for the Community Access to Recovery Services (CARS). The business developer develops employer relationships to identify job opportunities for CARS consumers with area businesses and companies.

2022 Contracts for Youth Services

Robert Half International, Inc. DBA Robert Half Technology - \$397,060

This vendor is assisting in the Synthesis Desktop Application Conversion project and provides training and support for the existing Synthesis application for Wraparound Milwaukee.

2022 Contracts for Hospital Services

Allegis Global Solutions - \$1,170,000

Allegis Global Solutions will be providing temporary staff to support shortages in Nursing and Psychiatric Technicians for the inpatient hospital unit at BHD to support the current pandemic as BHD transitions inpatient services to Universal Health Services (UHS) and BHD works to close the inpatient hospital unit. BHD anticipates utilizing funds from vacant positions and retention payments that will not be needed as staff terminate employment. This contract is funded through savings from staff vacancies.

Allied Universal Services - \$550,000

This vendor provides 24-hour, seven-day-a-week public safety and security services for BHD. The vendor is responsible for monitoring the outside parking lots, performing environment of care safety checks, and crisis intervention, emergency, and behavioral incidents in support of BHD clinical staff.

ARAMARK Correctional Services, LLC – \$300,000

ARAMARK Correctional Services, LLC, prepares and delivers food for the BHD inpatient population.

CareFusion, Inc. - \$69,420

The BHD Pharmacy utilizes Pyxis for automated dispensing systems. Pyxis plays a critical role in the medication dispensing/administration process at BHD. Pyxis uses automated dispensing medication cabinets that is a critical piece of medication administration at BHD. Without the automated dispensing medication cabinets Pyxis provides there would be a large gap in the medication administration (closed loop) process that would compromise patient safety. This request is to continue to utilize Pyxis with CareFusion support.

Column Rehab Services, Inc - \$150,000

The vendor provides rehabilitation services including physical, occupational and speech therapy as well as active treatment for inpatient services. Column Rehab provides additional staffing support for active treatment on inpatient units, providing coverage on nights and weekends. The vendor supports day-to-day active treatment on inpatient units as necessitated by ongoing staffing vacancies. The Vendor also provides rehabilitation services for outpatient BHD clients.

Clean Power, LLC - \$670,168

Clean Power provides cleaning services for BHD. The request for funds includes the negotiated increase in vendors wages associated with COVID-19 cleaning and risk mitigation.

Comprehensive Pharmacy Systems, LLC - \$750,000

Comprehensive Pharmacy Systems, Inc., provides pharmaceutical services to BHD.

MobileX USA - \$20,000

The Vendor provides radiology and ultrasound services for the BHD Inpatient Hospital.

Wisconsin Diagnostics Laboratories, LLC - \$15,000

Wisconsin Diagnostic Laboratories, LLC provides laboratory services for BHD.

Fiscal Summary

The amount of spending requested in this report is summarized below.

| | Existing | 2022 Amount | Total Contract |
|--|--------------|-------------|-------------------|
| Vendor Name | Amount/New | Requested | Amount |
| Allegis Global Solutions | \$630,000 | \$1,170,000 | \$1,800,000 |
| Allied Universal Services | \$5,082,821 | \$550,000 | \$5,632,821 |
| ARAMARK Correctional Services, LLC | | \$300,000 | \$300,000 |
| CareFusion, Inc. | | \$69,420 | \$69,420 |
| Column Rehab Services, Inc. | \$571,380 | \$150,000 | \$721,380 |
| Clean Power, LLC | \$5,212,855 | \$670,168 | \$5,883,023 |
| Comprehensive Pharmacy Systems, LLC | | \$750,000 | \$750,000 |
| Evaluation Research Services, LLC | \$346,800 | \$203,400 | \$550,200 |
| Goodwill Industries of Southeastern WI, | | | |
| Inc. | \$75,000 | \$75,000 | \$150,000 |
| MobileX USA | \$133,434 | \$20,000 | \$154,434 |
| Robert Half International, Inc. DBA Robert | | | |
| Half Technology | \$1,588,240 | \$397,060 | \$1,985,300 |
| Wisconsin Diagnostics Laboratories, LLC | \$127,900 | \$15,000 | \$142,900 |
| Total | \$13,768,430 | \$4,370,048 | \$18,139,478 |

Shakita LaGrant-McClain, Director

Department of Health and Human Services

DATE: October 7, 2021

TO: Maria Perez, Chairperson – Milwaukee County Mental Health Board

FROM: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Approved by Michael Lappen, Administrator, Behavioral Health Division

SUBJECT: Report from the Director, Department of Health and Human Services,

Requesting Authorization to Execute a 2021 Purchase-of-Service Agreement

with a Value in Excess of \$100,000 for Child Mental Health Services

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for the Behavioral Health Division (BHD)/Community Access to Recovery Services (CARS)/Wraparound/Inpatient Hospital to execute mental health and substance use contracts.

Background

Approval of the recommended contract allocation will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Purchase of Service Contract

2021 Contract for Youth Services

Children's Wisconsin - \$225,724

The vendor will provide access to effective trauma-focused treatment and services systems for Milwaukee County children, adolescents and their families who experience traumatic events. This contract is managed by the Wraparound Milwaukee Program.

Fiscal Summary

The amount of spending requested in this report is summarized in the table below:

| Vendor Name | 2021 |
|-----------------------|-----------|
| | Amount |
| | Requested |
| Children's Wisconsin* | \$225,724 |
| Total | \$225,724 |

^{*}Denotes a contract which is supported by a grant.

Shakita LaGrant-McClain, Director

Department of Health and Human Services

DATE: October 7, 2021

TO: Maria Perez, Chairperson – Milwaukee County Mental Health Board

FROM: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Approved by Michael Lappen, Administrator, Behavioral Health Division

SUBJECT: Report from the Director, Department of Health and Human Services,

Requesting Authorization to Execute 2022 Purchase-of-Service Agreements with a Value in Excess of \$100,000 for the Provision of Adult and Child Mental

Health Services and Substance Use Disorder Services

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for the Behavioral Health Division (BHD)/Community Access to Recovery Services (CARS)/Wraparound/Inpatient Hospital to execute mental health and substance use contracts.

Background

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Purchase of Service Contracts

Contracts for Adult Services

Broadstep - Wisconsin (aka Bell Therapy) - \$288,568

The vendor provides crisis stabilization home services at two separate facilities in Milwaukee County. This is a partial year agreement while crisis stabilization services transition to a new vendor in 2022.

Wisconsin Community Services, Inc. - \$915,829

The vendor provides Peer Support via the Office of Consumer Affairs program for BHD.

Contracts for Youth Services

Alternatives in Psychological Consultation, SC - \$2,500,491

The vendor provides Care Coordination services for the Wraparound Milwaukee Program serving children/youth and their families.

AJA Enterprises, LLC DBA AJA Counseling Center - \$1,770,372

The vendor provides Care Coordination services for the Wraparound Milwaukee Program serving children/youth and their families.

Broadstep - Wisconsin (aka Willowglen) - \$1,920,516

The vendor provides Care Coordination services for the Wraparound Milwaukee Program serving children/youth and their families.

Christine Shafer DBA SEA Group - \$525,00

The vendor provides educational advocacy to help enrolled youth obtain an Individual Education Plan (IEP), achieve appropriate school placements, and reduce unnecessary residential and day treatment services for the Wraparound Milwaukee Program serving children/youth and their families.

La Causa, Inc. - \$4,736,424

The vendor provides Care Coordination services for the Wraparound Milwaukee Program serving children/youth and their families.

Moving Families Forward - \$140,000

The vendor provides Family Advocacy services for the Wraparound Milwaukee Program serving children/youth and their families.

SaintA, Inc. - \$1,861,529

The vendor provides Care Coordination services for the Wraparound Milwaukee Program serving children/youth and their families.

St. Charles Youth & Family Services, Inc. - \$5,787,562

The vendor provides Care Coordination services for the Wraparound Milwaukee Program serving children/youth and their families.

*St. Charles Youth & Family Services, Inc. - \$369,416

The vendor provides support staff which include the System of Care Trainer, Connect Supervisor, Youth Connect Crisis Care Coordinator, and Youth Connect Coach. In addition, System of Care Grant will fund Crisis Core training and a registration fee. Vendor will also provide an RE Support Specialist.

*St. Charles Youth & Family Services, Inc. - \$777,360

The vendor oversees the implementation of the Supported Employment Program (SEP) and monitors fidelity of the SE pilot program for OYEAH enrolled youth interested in working.

*Wisconsin Community Services, Inc. - \$138,638

The vendor provides Care Coordination services for the Wraparound Milwaukee Program serving children/youth and their families. System of Care (SOCE) Grant will fund for the Lead Family Coordinator salaries.

Wisconsin Community Services, Inc. - \$1,341,301

The vendor provides Care Coordination, and O'YEAH services for the Wraparound Milwaukee Program serving children/youth and their families.

Wisconsin Council on Children and Families DBA Kids Forward - \$155,448

The vendor provides program evaluation, training, and consultation services for the Wraparound Milwaukee Program. This program is funded as follows: NCTS 8%, CORE 12%, CHRP 16%, Wraparound 64%.

Fiscal Summary

The amount of spending requested in this report is summarized in the tables below:

| | 2022 Amount |
|--|--------------|
| Vendor Name | Requested |
| AJA Enterprises, LLC DBA AJA Counseling Center | \$1,770,372 |
| Alternatives in Psychological Consultation, SC | \$2,500,491 |
| Broadstep - Wisconsin (aka Bell Therapy) | \$288,568 |
| Broadstep - Wisconsin (aka Willowglen) | \$1,920,516 |
| Christine Shafer DBA SEA Group | \$525,000 |
| La Causa, Inc. | \$4,736,424 |
| Moving Families Forward | \$140,000 |
| SaintA, Inc. | \$1,861,529 |
| St. Charles Youth & Family Services, Inc. | \$5,787,562 |
| St. Charles Youth & Family Services, Inc.* | \$396,416 |
| St. Charles Youth & Family Services, Inc.* | \$777,360 |
| Wisconsin Community Services, Inc. | \$1,341,301 |
| Wisconsin Community Services, Inc. | \$915,829 |
| Wisconsin Community Services, Inc.* | \$138,638 |
| Wisconsin Council on Children and Families DBA Kids Forward* | \$155,448 |
| Total | \$23,255,454 |

^{*}Denotes a contract which is supported by a grant.

Shakita LaGrant-McClain, Director

Department of Health and Human Services

DATE: October 7, 2021

TO: Maria Perez, Chairperson – Milwaukee County Mental Health Board

FROM: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Approved by Michael Lappen, Administrator, Behavioral Health Division

SUBJECT: Report from the Director, Department of Health and Human Services,

Requesting Authorization to Execute a 2021 Fee-for-Service Agreement with

Hearts of Harmony, Inc.

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services (DHHS) is requesting authorization for BHD Children's Community Mental Health Services and Wraparound Milwaukee to execute this mental health and substance use contract for 2021.

Background

Hearts of Harmony, Inc - \$128,267

BHD is requesting to enter into a 2021 fee-for-service agreement not to exceed \$128,267 with Heart of Harmony, Inc. The Mental Health Board approved funding for this vendor at the August 26 meeting under the vendor's former name: Harmony Social Services. Approval of this item will enable the Behavioral Health Division to enter into a contract with the vendor under the new name.

| | Total 2021 |
|------------------------|------------|
| | Requested |
| Vendor Name | Amount |
| Hearts of Harmony, Inc | \$128,267 |
| Total | \$128,267 |

Shakita LaGrant-McClain, Director

Department of Health and Human Services

DATE: October 7, 2021

TO: Maria Perez, Chairperson – Milwaukee County Mental Health Board

FROM: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Approved by Michael Lappen, Administrator, Behavioral Health Division

SUBJECT: Report from the Director, Department of Health and Human Services,

Requesting Authorization to Execute 2022 Fee-for-Service Agreements with a Value in Excess of \$100,000 for the Provision of Youth Mental Health Services

and Substance Use Disorder Services

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services (DHHS) is requesting authorization for the Behavioral Health Division (BHD) Children's Community Mental Health Services and Wraparound Milwaukee to execute mental health and substance use contracts for the 2022/2023 contract cycle.

Background

Approval of the recommended contract allocation <u>projections</u> will allow BHD Children's Community Mental Health Services and Wraparound Milwaukee to provide a broad range of rehabilitation and support services to youth with mental health and/or substance use disorders. The following major services are reimbursed on a fee-for-service basis:

Children's Community Mental Health Services and Wraparound Milwaukee – this area offers a broad benefit plan with over 80 different mental health as well as social and supportive services that provide and arrange care for children with serious emotional and mental health needs and their families.

The following is a list of program descriptions for services provided under fee-for-service agreements. The table below shows what vendors are associated with each program and the anticipated 2022 fee-for-service spending with each individual vendor.

<u>Children's Community Mental Health Services and Wraparound Milwaukee Fee-for Service Agreements – Fiscal Summary</u>

BHD is requesting the following 2022 contract amounts for the following vendors as outlined below. The amounts listed below are fee-for-service agreements and represent anticipated not-to-exceed payments to providers for 2022. Please note that as the contract templates for Fee-for-Service agreements have been updated to reflect the current federal, state, and County requirements and these will be new contracts with an effective date of January 1, 2022 through December 31, 2023. If necessary, additional funds will be requested for 2023 after the budget for that fiscal year has been approved.

The amount of spending requested in this report is summarized for each vendor below.

| Vendor Name | 2022 Amount Requested |
|---|--------------------------|
| 1-9 Youth & Family Services, LLC | \$230,000 |
| A Promise of Hope for Mother's, Inc. | \$100,000 |
| Adkins Counseling Services, LLC | \$700,000 |
| AKNU Direction, LLC | \$100,000 |
| Alternatives in Psychological Consultation, S.C.* | \$2,000,000 |
| Ambrose Place MKE | \$490,000 |
| Anu Family Services, Inc. | \$362,000 |
| Ascent for Life, Inc. | \$297,600 |
| Atach'd to Love of, LLC | \$180,000 |
| Atach'd Tomorrow Generation, LLC | \$203,000 |
| Bloom Center for Art and Integrated Therapies | \$133,000 |
| Bracy Psychological Services & Stress Management | \$195,000 |
| Broadstep - Wisconsin, Inc.* | \$516,800 |
| Butterflies Home for Teen Girls (B-Fly) | \$135,000 |
| Butterflyz, LLC | \$250,000 |
| Children Service Society of Wisconsin | \$126,000 |
| Community Harbor, LLC | \$225,000 |
| Courage Initiative, Limited dba Courage MKE | \$103,000 |
| Creative Counseling of Milwaukee, LLC | \$250,000 |
| Devoted Heart 1 | \$315,000 |
| Dominion Behavioral Services, LLC | \$135,000 |
| Educates, LLC | \$720,000 |
| Family Options Counseling | \$400,000 |
| Fresh Start Counseling Center | \$205,000 |
| Genesee Community Services, LLC | \$510,000 |
| Girls Lovett | \$295,000 |
| GLOW Services, LLC | \$100,000 |

| Vendor Name | 2022 Amount Requested |
|--|--------------------------|
| Grateful Girls, Inc. | \$150,000 |
| Harmony Social Services CPA, Inc. | \$2,000,000 |
| Home 4 the Heart, Inc. | \$250,000 |
| Hope's Chariot, Inc. | \$110,000 |
| House of Love Youth Homes II | \$110,000 |
| House of Love Youth Homes, Inc. | \$190,000 |
| Human Development Center, Inc. | \$400,000 |
| Inspiring Young Women, Inc. | \$210,000 |
| Integration Healing Alivio Integral, LLC | \$110,000 |
| Integrity Family Services, Inc. | \$1,000,000 |
| Journey House | \$200,000 |
| La Causa, Inc.* | \$2,500,000 |
| Lad Lake, Inc. | \$2,200,222 |
| Lutheran Social Services of Wisconsin and Upper Michigan | \$500,000 |
| MD Therapy, LLC | \$700,000 |
| Men of Men, Inc. | \$210,000 |
| Milwaukee Academy (ClinicCorp) | \$380,000 |
| Mindstar Counseling, LLC | \$225,000 |
| Moe's Transitional Living Center, Inc. | \$200,000 |
| Mt. Castle Transitional Living Services | \$800,000 |
| Multicultural Trauma & Addiction Treatment Center of WI, LLC | \$210,000 |
| Navarro Professional Counseling Services, LLC | \$520,000 |
| New Horizon Center, Inc. | \$250,000 |
| Next Chapter Living Center, Inc | \$300,000 |
| Norris, Inc. | \$500,000 |
| Pathfinders Milwaukee, Inc. | \$400,000 |
| Positive Outlook Clinical Services, LLC. | \$150,000 |
| Psychological Purposes, LLC | \$180,000 |
| Rae of Hope, LLC | \$1,255,000 |
| Rawhide, Inc. | \$700,000 |
| Revive Youth and Family Services, LLC | \$100,000 |
| Riley's Adult Family Services, LLC | \$110,000 |
| Rise Youth and Family Services, LLC | \$600,000 |
| Riverstone Counseling & Crisis Services, LLC | \$1,500,000 |
| Running Rebels Community Organization, Inc. | \$200,000 |
| SaintA, Inc. | \$900,000 |
| Sebastian Family Psychology Practice, LLC* | \$500,000 |
| Servant Manor – Trotter House | \$315,000 |
| St. Charles Youth & Family Services, Inc.* | \$3,000,000 |
| Thrive Treatment Services, LLC | \$350,000 |
| Tomorrow's Future, LLC – Phase II | \$110,000 |

| Vendor Name | 2022 Amount Requested |
|--|--------------------------|
| V.I.C Living Center, LLC | \$110,000 |
| Willie Hopgood Social Services, LLC | \$300,000 |
| Win-Win Enterprises, LLC dba Boys II Men Transitional Home | \$309,300 |
| Wisconsin Community Services, Inc.* | \$4,000,000 |
| Wright Stride Group Home | \$150,000 |
| Total | \$38,740,922 |

^{*}Denotes a contract which is supported by a grant.

Shakita LaGrant-McClain, Director

Department of Health and Human Services