



Milwaukee County

901 N. 9th St. Rm 203R
Milwaukee, WI 53233

Meeting Agenda

Committee on Finance-Budget

Chairperson: Supervisor Liz Sumner

Vice Chairperson: Supervisor Sequanna Taylor

Supervisor Willie Johnson, Jr.

Supervisor Steve F. Taylor

Supervisor Shawn Rolland

Supervisor Peter Burgelis

Supervisor Juan Miguel Martinez

Committee Coordinator: Shanin R. Brown, (414) 278-4073

Director of Research and Policy: Steve Cady, 414-278-4347

Friday, November 4, 2022

8:30 AM

Microsoft Teams
County Legislative Information Center

VIRTUAL FINAL BUDGET MEETING

This meeting will be live-streamed on the County Legislative Information Center:
<https://milwaukeecounty.legistar.com/Calendar.aspx>

Per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is being conducted remotely.

Individuals may submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 22-39 at the conclusion of each meeting.

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

Call To Order

Roll Call

COUNTY EXECUTIVE'S COMMENTS REGARDING COMMITTEE ON FINANCE-BUDGET ACTIONS

- 1 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Operating Budget](#)
[22-1040 2023 Recommended Capital Budget](#)
[22-1040 2023 Line Item Budget by Org.](#)
[22-1040 2023 Budget Position Supplementals](#)
[22-1040 2023 Preliminary Tax Levy Estimate](#)
[22-1040 2023 Finance Budget Meeting Schedule](#)
[22-1040 2023 Recommended Budget Overview](#)

County Executive's Comments Regarding Committee on Finance-Budget Actions

SUPERVISOR BUDGET AMENDMENTS

- 2 [22-1040A](#) From the County Executive, submitting the 2023 recommended budget.

Supervisor Budget Amendments

TECHNICAL CORRECTIONS TO THE 2023 RECOMMENDED BUDGET

- 3 [22-1040A](#) From the County Executive, submitting the 2023 recommended budget.

Technical Corrections to the 2023 Recommended Budget

UNFINISHED BUSINESS, if necessary

- 4 [22-1040A](#) From the County Executive, submitting the 2023 recommended budget.

Unfinished Business, if necessary

Unfinished Business could include consideration, discussion, and amendments to any portion of the 2023 Recommended Operating or Capital Improvement Budgets.

Department Heads should be prepared to attend, if necessary.

PROPERTY TAXES AS AMENDED

- 5 [22-1040A](#) From the County Executive, submitting the 2023 recommended budget.

Org. Unit 1991 Property Taxes as Amended

BUDGET AS AMENDED

- 6 [22-1040A](#) From the County Executive, submitting the 2023 recommended budget.

Budget as Amended

E-COMMENTS

- 7 [22-39](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

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Adjournment**Americans with Disabilities Act (ADA) accommodation requests:**

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.

This is the FINAL Meeting of the Committee on Finance-Budget.

REMINDER:

**Milwaukee County Board of Supervisors
Annual Meeting on Budget Adoption
Thursday, November 10, 2022, at 9:30 a.m.**