

Milwaukee County 2023 Departmental Budget Request Public Hearing

August 9, 11 a.m.

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AGENDA

1. Summary of 2022 Departmental Budget Requests
2. Presentation of Departmental Requests (By Org Number)

County Board

County Executive - General Office

County Executive - Office of Government Affairs

Office on Equity

Personnel Review Board, Civil Service Commission & Ethics Board

Corporation Counsel

Department of Human Resources

Department of Administrative Services

Department of Strategy, Budget, and Performance

Combined Court Related Operations

Department of Child Support Services

Courts-Pretrial Services

Office of the County Treasurer

Office of the County Clerk & Election Commission

Office of the Register of Deeds
Office of the Comptroller
Office of the Sheriff
House of Correction
District Attorney
Office of Emergency Management
Medical Examiner
Department of Transportation
Department of Health and Human Services
Department of Parks, Recreation and Culture
Zoological Department
University Extension Office

3. Public Comment