



Milwaukee County

Meeting Agenda

Finance Committee-Budget

Chairperson: Jason Haas
Vice Chairperson: Supervisor Willie Johnson, Jr.
Supervisor Sequanna Taylor
Supervisor Ryan Clancy
Supervisor Joseph J. Czarnecki
Supervisor Shawn Rolland
Supervisor Liz Sumner

Committee Coordinator: Shanin R. Brown, (414) 278-4073
Director of Research and Policy: Steve Cady, 414-278-4347

Tuesday, October 12, 2021

9:30 AM

County Legislative Information Center

REVISED

Please note the addition of new item 14, Org. Unit 1000 - County Board
VIRTUAL BUDGET MEETING
This meeting will be live-streamed on the County Legislative Information Center:
<https://milwaukeecounty.legistar>

Per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is being conducted remotely.

Individuals may submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 21-33 at the conclusion of each meeting.

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

Call To Order

Roll Call

PUBLIC SAFETY FUNCTION

**Strategic Program Area (SPA)*

- 1 [21-920](#) From the County Executive, submitting the 2022 Recommended Budget.

Attachments: [21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)

[POWERPOINT PRESENTATIONS \(10/12/21\)](#)

Org. Unit 4300 House of Correction (HOC)

**SPA 1: Administration*

**SPA 2: House of Correction*

**SPA 3: Medical & Mental Health*

**SPA 4: HOC Programming*

CAPITAL IMPROVEMENTS BUDGET HOUSE OF CORRECTION (WJ)

- 2 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

House of Correction (WJ)

Capital Project WJ11301 – Disaster Recovery Back Up Power

Capital Project WJ11501 – House of Correction Chillers Repairs (600 & 400 FACS)

COURTS & JUDICIARY FUNCTION

**Strategic Program Area (SPA)*

- 3 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Org. Unit 2430 Child Support Services

**SPA 1: Director's Office*

- 4 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Org. Unit 2000 Combined Court Related Operations

**SPA 1: Administration*

**SPA 2: Criminal Court*

**SPA 3: Children's Court*

**SPA 4: Civil Court*

**SPA 5: Family Court*

**SPA 6: Probate*

**SPA 7: Family Drug Treatment Court*

**SPA 8: Permanency Plan Review*

**SPA 9: Self Help*

- 5 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

*Org. Unit 2900 Pre-Trial Services (*SPA 1)*

PUBLIC SAFETY FUNCTION

**Strategic Program Area (SPA)*

6 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

*Org. Unit 4900 Medical Examiner (*SPA 1)*

7 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Org. Unit 4000 Office of the Sheriff

**SPA 1: Administration and Compliance*

**SPA 2: Training Academy*

**SPA 3: County Jail*

**SPA 4: Police Services*

**SPA 5: Court Security*

**SPA 6: Airport Security/K9*

**SPA 7: Investigative Services*

**SPA 8: Civil Process/Warrants*

**SPA 9: County Grounds Security*

**SPA 10: Park/Targeted Enforcement Unit*

**SPA 11: Specialized Units*

**SPA 12: High Intensity Drug Trafficking Area*

**SPA 13: Building Security*

CAPITAL IMPROVEMENTS BUDGET

OTHER AGENCIES (WO)

Office of the Sheriff

8 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Other Agencies (WO)

Office of the Sheriff

Capital Project WO20001 - Training Academy Parking Lot Replacement

Capital Project WO48501 - Criminal Justice Facility Pod 4D Renovations

Capital Project WO49101 - Lakefront Cameras & Video Analytics

PUBLIC SAFETY FUNCTION

**Strategic Program Area (SPA)*

9 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Org. Unit 4500 Office of the District Attorney

**SPA 1: Investigations & Criminal Prosecutions*

**CAPITAL IMPROVEMENTS BUDGET
OTHER AGENCIES (WO)
District Attorney**

- 10 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Other Agencies (WO)

District Attorney

Capital Project WO65401 – Security Barriers – Safety Building 6th Floor DA

PUBLIC SAFETY FUNCTION

**Strategic Program Area (SPA)*

- 11 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Org. Unit 4800 Office of Emergency Management (OEM)

**SPA 1: OEM Director's Office*

**SPA 2: Emergency Management*

**SPA 3: 911 Communications*

**SPA 4: Radio Services*

**SPA 5: Emergency Medical Services*

**CAPITAL IMPROVEMENTS BUDGET
OTHER AGENCIES (WO)
Office of Emergency Management**

- 12 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Other Agencies (WO)

Office of Emergency Management

Capital Project WO72501 – Vel Phillips Bi-Directional Amplifier

COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES FUNCTION

**Strategic Program Area (SPA)*

- 13 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Org. Unit 1940 Countywide Non-Departmental Expenditures Function

**SPA 5: Law Enforcement Grants*

LEGISLATIVE & EXECUTIVE FUNCTION

**Strategic Program Area*

Please note: Item 14 will be considered after 10:15 a.m.

- 14 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.
*Org. Unit 1000 County Board (*SPA 1)*

UNFINISHED BUSINESS, if necessary

- 15 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.
Unfinished Business, if necessary
Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

E-COMMENTS - 1

- 16 [21-33](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

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Adjournment

Upcoming Budget Meetings for the Committee on Finance-Budget:*DEPARTMENTAL BRIEFINGS**Wednesday, October 13, 2021, at 9:30 a.m.**Thursday, October 14, 2021, at 9:30 a.m.**Friday, October 15, 2021, at 9:30 a.m.**COMMITTEE ON FINANCE-BUDGET VIRTUAL PUBLIC HEARING**ON THE 2022 RECOMMENDED BUDGET, and review of supplemental Departmental informational reports.**Monday, October 18, 2021, at 6:00 p.m.**SUPERVISOR BUDGET AMENDMENTS**Tuesday, October 26, 2021, at 11:00 a.m., or after the conclusion of the Committee on Parks, Energy, and Environment - whichever occurs later.**Wednesday, October 27, 2021, at 11:00 a.m., or after the conclusion of the Committee on Health Equity, Human Needs & Strategic Planning - whichever occurs later.**Thursday, October 28, 2021, at 10:00 a.m.**Wednesday, November 3, 2021, at 10:00 a.m.**MILWAUKEE COUNTY BOARD OF SUPERVISORS VIRTUAL ANNUAL PUBLIC HEARING ON THE 2022 RECOMMENDED BUDGET**Monday, November 1, 2021*Americans with Disabilities Act (ADA) accommodation requests:*ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*