



Milwaukee County

Meeting Agenda

Finance Committee-Budget

Chairperson: Jason Haas

Vice Chairperson: Supervisor Willie Johnson, Jr.

Supervisor Supreme Moore Omokunde

Supervisor Sequanna Taylor

Supervisor Joseph J. Czarnecki

Supervisor Shawn Rolland

Supervisor Liz Sumner

Committee Coordinator: Shanin R. Brown, (414) 278-4073

Director of Research and Policy: Steve Cady, 414-278-4347

Monday, October 26, 2020

11:00 AM

County Legislative Information Center

REVISION I: NOTE THE ADDITION OF FILE NO. 20-676

VIRTUAL BUDGET MEETING

This meeting will be live-streamed on the County Legislative Information Center:

<https://milwaukeecounty.legistar.com/Calendar.aspx>

This meeting will convene at 11:00 a.m., or at the conclusion of the meeting of the Committee on Economic and Community Development (whichever occurs later).

E-COMMENT NOTICE:

Members of the public are invited to submit one written comment per agenda item (2,000 character maximum) through the County Legislative Information Center's (CLIC) "e-comment" function. Please include in the first line of your submitted comment the relative Org. Unit or Capital Project and whether you support, are neutral, or oppose the item.

The creation of a user login is required in order to submit comments, by using the link below:

<https://milwaukeecounty.legistar.com/Calendar.aspx>

E-Comments will be accepted upon agenda publication and through the duration of the meeting. The Office of the County Clerk collects e-comments submitted via CLIC, and appends these official public records to Reference File No. 20-37 at the conclusion of each meeting.

The County Executive declared a public health emergency in Milwaukee County on March 13, 2020.

The Milwaukee County Board of Supervisors consulted the Office of Corporation Counsel who advised on March 13, 2020, that, “the County Board and its standing committees, as well as other County boards and commissions, can legally convene remotely via telephone conference or video conference during this declared public health emergency.”

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any “information only” item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

Call To Order

Roll Call

RESOLUTION - 1

NOTE: Item 1 (File No. 20-676) will advance to the Thursday, November 5, 2020, County Board meeting.

- 1 [20-676](#) A resolution declaring a Right to Shelter in Milwaukee County so any person experiencing chronic homelessness or lacking access to safe housing will have accessible shelter; creating two additional Community Intervention Specialist positions, and accepting Emergency Solutions Grant funds from the City of Milwaukee to offset the cost for two years. **(Referred to the Committees on Finance, and Finance-Budget)**

Sponsors: Clancy, Taylor and Johnson Jr.

Attachments: [20-676 RESOLUTION](#)
[20-676 FISCAL NOTE](#)

SUPERVISOR BUDGET AMENDMENTS

- 2 [20-733](#) From the County Executive, submitting the 2021 Recommended Budget.

Attachments: [20-733 2021 Recommended Operating Budget](#)
[20-733 2021 Recommended Capital Budget](#)
[20-733 2021 Supplemental Position Information](#)
[20-733 2021 Countywide Line Item Report](#)
[20-733 2021 Recommended Budget Overview](#)

Supervisor Budget Amendments

UNFINISHED BUSINESS, if necessary

- 3 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

Unfinished Business, if necessary

**Unfinished Business could include consideration, discussion, and amendments to any portion of the 2021 Recommended Operating or Capital Improvement Budgets.*

E-COMMENTS - 1

- 4 [20-37](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

*The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 20-37.

Adjournment**Americans with Disabilities Act (ADA) accommodation requests:**

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.

The Committee on Finance-Budget will work diligently to complete the day's agenda items as scheduled. In the unusual event that the last of the listed agenda items cannot be concluded on this date, they will be carried over to the next noticed meeting.

Upcoming Budget Meetings for the Committee on Finance-Budget:

Tuesday, October 27, 2020, at 11:00 a.m. (Amendments)

Thursday, October 29, 2020, at 10:00 a.m. (Amendments)

Wednesday, November 4, 2020, at 11:30 a.m. (Amendments)

Annual Public Hearing on the 2021 Recommended Budget

Friday, October 30, 2020, 4:00 p.m.

Milwaukee County Courthouse

901 North 9th Street

Milwaukee, WI 53233