



Milwaukee County

Meeting Agenda

Finance Committee-Budget

Chairperson: Jason Haas
Vice Chairperson: Supervisor Willie Johnson, Jr.
Supervisor Supreme Moore Omokunde
Supervisor Sequanna Taylor
Supervisor Joseph J. Czarnecki
Supervisor Shawn Rolland
Supervisor Liz Sumner

Committee Coordinator: Shanin R. Brown, (414) 278-4073
Director of Research and Policy: Steve Cady, 414-278-4347

Tuesday, October 13, 2020

9:30 AM

County Legislative Information Center

VIRTUAL BUDGET MEETING

This meeting will be live-streamed on the County Legislative Information Center:
<https://milwaukeecounty.legistar.com/Calendar.aspx>

E-COMMENT NOTICE:

Members of the public are invited to submit one written comment per agenda item (2,000 character maximum) through the County Legislative Information Center's (CLIC) "e-comment" function. Please include in the first line of your submitted comment the relative Org. Unit or Capital Project and whether you support, are neutral, or oppose the item.

The creation of a user login is required in order to submit comments, by using the link below:

<https://milwaukeecounty.legistar.com/Calendar.aspx>

E-Comments will be accepted upon agenda publication and through the duration of the meeting. The Office of the County Clerk collects e-comments submitted via CLIC, and appends these official public records to Reference File No. 20-37 at the conclusion of each meeting.

The County Executive declared a public health emergency in Milwaukee County on March 13, 2020.

The Milwaukee County Board of Supervisors consulted the Office of Corporation Counsel who advised on March 13, 2020, that, "the County Board and its standing committees, as well as other County boards and commissions, can legally convene remotely via telephone conference or video conference during this declared public health emergency."

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

Call To Order

Roll Call

PUBLIC SAFETY FUNCTION

**Strategic Program Area (SPA)*

- 1 [20-733](#) From the County Executive, submitting the 2021 Recommended Budget.

Attachments: [20-733 2021 Recommended Operating Budget](#)
[20-733 2021 Recommended Capital Budget](#)
[20-733 2021 Supplemental Position Information](#)
[20-733 2021 Countywide Line Item Report](#)
[20-733 2021 Recommended Budget Overview](#)
[20-733 POWERPOINT PRESENTATIONS \(10/12/20\)](#)
[20-733 POWERPOINT PRESENTATIONS \(10/13/20\)](#)

Org. Unit 4300 House of Correction

**SPA 1: Administration*

**SPA 2: House of Correction*

**SPA 3: Medical & Mental Health*

**SPA 4: HOC Programming*

CAPITAL IMPROVEMENTS BUDGET

House of Correction (WJ)

- 2 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

HOUSE OF CORRECTION

Capital Project WJ11201 - House of Correction Administration Building Roof Replacement

COURTS & JUDICIARY FUNCTION

**Strategic Program Area (SPA)*

3 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 2430 Child Support Services

4 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 2000 Combined Court Related Operations

**SPA 1: Administration*

**SPA 2: Criminal Court*

**SPA 3: Children's Court*

**SPA 4: Civil Court*

**SPA 5: Family Court*

**SPA 6: Probate*

**SPA 7: Family Drug Treatment Court*

**SPA 8: Permanency Plan Review*

**SPA 9: Self Help*

5 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 2900 Pre-Trial Services

PUBLIC SAFETY FUNCTION

**Strategic Program Area (SPA)*

6 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 4900 Medical Examiner

7 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 4000 Office of the Sheriff

**SPA 1: Administration and Compliance*

**SPA 2: Training Academy*

**SPA 3: County Jail*

**SPA 4: Expressway Patrol*

**SPA 5: Court Security*

**SPA 6: Airport Security/K9*

**SPA 7: Criminal Investigations*

**SPA 8: Civil Process/Warrants*

**SPA 9: County Grounds Security*

**SPA 10: Park/Targeted Enforcement Unit*

**SPA 11: Specialized Units*

**SPA 12: High Intensity Drug Trafficking Area*

**SPA 13: Building Security*

CAPITAL IMPROVEMENTS BUDGET

Other Agencies (WO)

8 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

OTHER AGENCIES

Capital Project WO16901 - Training Academy Roof Repairs

Capital Project WO48501 - Criminal Justice Facility Pod 4D Renovations

PUBLIC SAFETY FUNCTION

**Strategic Program Area (SPA)*

- 9 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 4500 Office of the District Attorney

**SPA 1: Investigations & Criminal Prosecutions*

CAPITAL IMPROVEMENTS BUDGET

Other Agencies (WO)

- 10 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

OTHER AGENCIES

Capital Project WO65401 – Security Barriers – Safety Building 6th Floor DA

PUBLIC SAFETY FUNCTION

**Strategic Program Area (SPA)*

- 11 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 4800 Office of Emergency Management (OEM)

**SPA 1: OEM Director's Office*

**SPA 2: Emergency Management*

**SPA 3: 911 Communications*

**SPA 4: Radio Services*

**SPA 5: Emergency Medical Services*

COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES FUNCTION

**Strategic Program Area (SPA)*

- 12 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

*Org. Unit 1940 *SPA 5: Law Enforcement Grants*

UNFINISHED BUSINESS, if necessary

- 13 [20-733A](#) From the County Executive, submitting the 2021 Recommended Budget.

Unfinished Business, if necessary

**Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.*

E- COMMENTS - 1

- 14 [20-37](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

**The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 20-37.*

Adjournment

Upcoming Budget Meetings for the Committee on Finance-Budget:

DEPARTMENTAL BRIEFINGS

Wednesday, October 14, 2020, at 9:30 a.m.

Thursday, October 15, 2020, at 9:30 a.m.

Friday, October 16, 2020, at 9:30 a.m.

RECEIPT OF REQUESTED REPORTS

Monday, October 19, 2020, at 10:00 a.m. (IF NECESSARY)

SUPERVISOR BUDGET AMENDMENTS

Monday, October 26, 2020, at 11:00 a.m., or after the conclusion of the Committee on Economic and Community Development - whichever occurs later.

Tuesday, October 27, 2020, at 11:00 a.m., or after the conclusion of the Committee on Parks, Energy, and Environment - whichever occurs later.

Thursday, October 29, 2020, at 10:00 a.m.

Wednesday, November 4, 2020, at 11:30 a.m.

ANNUAL PUBLIC HEARING ON THE 2021 RECOMMENDED BUDGET

Friday, October 30, 2020, at 4:00 p.m.

Milwaukee County Courthouse

901 North 9th Street

Milwaukee, WI 53233

ADA accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.