

Milwaukee County

Meeting Agenda

County Executive

Wednesday, September 2, 2020

12:00 PM

Meeting will be held virtually over Teams and by call-in

AGENDA

1 Welcome

2 Introduction and Opening Remarks:

Milwaukee County Executive David Crowley & Supervisors

3 Departmental Budget Presentations

Formal Presentation on Budget & Budget Process: (15 minutes) - Joe Lamers, Milwaukee County Director of Performance, Strategy & Budget

Milwaukee County Health & Human Services including Delinquency and Court Services, Disability Services, Housing, Behavioral Health Division – Shakita LaGrant, Interim DHHS & Aging Director (DHHS/BHD) (10 minutes)

Milwaukee County Department on Aging - Samta Bhatnagar, Revenue Cycle Director (10 minutes)

Milwaukee County Parks - Guy Smith, Parks Director (10 minutes)

Milwaukee County Department of Transportation – Donna Brown-Martin, Director, Department of Transportation (10 minutes)

Office of the Milwaukee County Sheriff - Theodore F. Chisholm, Chief of Staff (10 minutes)

Milwaukee County House of Correction - Jose Hernandez, Assistant Superintendent (10 minutes)

HRA20-189 2021 Budget Presentations

Attachments: HRA20-189 2021 BUDGET PRESENTATION COMBINEDv1

4 Question & Answer

Due to technological constraints, questions must be submitted at least 24 hours in advance of the meeting.

5 Public Comment

Due to technological constraints, participants must register to speak at least 24 hours in advance of the meeting.

- 6 Comments for Consideration not needing a response.
- 7 Closing Remarks

ADA accommodation requests should be filed with the Office for Persons with Disabilities, 414-278-3932 (voice) or 711 (TRS), upon receipt of this notice.

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