



# Milwaukee County

## Meeting Agenda

### County Executive

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Tuesday, August 25, 2020

9:00 AM

Meeting will be held over Teams and telephonically.

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#### AGENDA

**1 Welcome**

**2 Introduction and Opening Remarks:**

*Milwaukee County Executive David Crowley & Supervisors*

**3 Departmental Budget Presentations**

*Formal Presentation on Budget & Budget Process: (15 minutes) - Joe Lamers, Milwaukee County Director of Performance, Strategy & Budget*

*Milwaukee County Health & Human Services including Delinquency and Court Services, Disability Services, Housing, Behavioral Health Division –Shakita LaGrant, Interim DHHS & Aging Director (DHHS/BHD) (10 minutes)*

*Milwaukee County Department on Aging - Samta Bhatnagar, Revenue Cycle Director (10 minutes)*

*Milwaukee County Parks - Jeremy Lucas, Director of Administration & Planning (10 minutes)*

*Transportation – Julie Esch, Deputy Director Milwaukee County Transit System (10 minutes)*

*Milwaukee County Sheriff - Theodore F. Chisholm Chief of Staff (10 minutes)*

*House of Correction - David Rugaber, Assistant Superintendent (10 minutes)*

[HRA20-189](#) 2021 Budget Presentations

**Attachments:** [HRA20-189 2021 BUDGET PRESENTATION COMBINEDv1](#)

**4 Question & Answer**

*Due to technological constraints, questions must be submitted at least 24 hours in advance of the meeting.*

**5 Public Comment**

*Due to technological constraints, participants must register to speak at least 24 hours in advance of the meeting.*

**6**      **Comments for Consideration not needing a response.**

**Closing Remarks**