



# Milwaukee County

County Courthouse  
901 N. 9th Street, Rm.  
203R  
Milwaukee, WI 53233

## Meeting Agenda

### Finance and Audit Committee - Budget

*Chairperson: Supervisor James "Luigi" Schmitt*

*Vice Chairperson: Supervisor Willie Johnson, Jr.*

*Supervisor Jason Haas*

*Supervisor Eddie Cullen*

*Supervisor Supreme Moore Omokunde*

*Supervisor Sequanna Taylor*

*Supervisor Sheldon A. Wasserman*

*Committee Coordinator: Shanin R. Brown, (414) 278-4073*

*Director of Research and Policy: Steve Cady, 414-278-4347*

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Wednesday, October 31, 2018

10:00 AM

Room 203R

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#### BUDGET MEETING

#### Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

*NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.*

#### Call To Order

#### Roll Call

## SUPERVISOR BUDGET AMENDMENTS / UNFINISHED BUSINESS

1      [18-764](#)      From the County Executive, submitting the 2019 Recommended Budget.

**Attachments:** [18-764 2019 Recommended Operating Budget \(452 pages\)](#)  
[18-764 2019 Recommended Capital Budget \(212 pages\)](#)  
[18-764 Vacancy & Turnover](#)  
[18-764 Funded Full-Time Position Comparison](#)  
[18-764 Unfunded Full-Time Position Comparison](#)  
[18-764 Countywide Line Item Report \(530 pages\)](#)  
[18-764 Budget Position Creates](#)  
[18-764 Budget Position Details \(27 pages\)](#)  
[18-764 Preliminary Tax Levy Limit Estimate](#)  
[18-764 Public Hearing on 2019 Recommended Budget](#)  
[18-764 Overview of 2019 Recommended Budget](#)  
[18-764 Departmental Presentations 10/08/18](#)  
[18-764 Departmental Presentations 10/09/18](#)  
[18-764 Supplemental Materials 10/09/18](#)  
[18-764 Departmental Presentations 10/10/18](#)  
[18-764 BHD Land, Water System, BRT](#)  
[18-764 Departmental Presentations 10/11/18](#)  
[18-764 Departmental Presentation \(10/16/18\)](#)  
[18-764 AMENDMENT PACKET 10/23/18](#)  
[18-764 Supplemental Material 10/23/18](#)  
[18-764 AMENDMENT PACKET with VOTES 10/23/18](#)  
[18-764 AMENDMENT PACKET 10/25/18](#)  
[18-764 CORRECTED AMENDMENT PACKET 10/25/18](#)  
[18-764 Supplemental Material 10/25/18](#)  
[18-764 AMENDMENT PACKET with VOTES 10/25/18](#)

*Supervisor Budget Amendments / Unfinished Business*

