



Milwaukee County

County Courthouse
901 N. 9th Street, Rm.
203R
Milwaukee, WI 53233

Meeting Agenda

Finance and Audit Committee - Budget

Chairperson: Supervisor James "Luigi" Schmitt

Vice Chairperson: Supervisor Willie Johnson, Jr.

Supervisor Jason Haas

Supervisor Eddie Cullen

Supervisor Supreme Moore Omokunde

Supervisor Sequanna Taylor

Supervisor Sheldon A. Wasserman

Committee Coordinator: Shanin R. Brown, (414) 278-4073

Director of Research and Policy: Steve Cady, 414-278-4347

Wednesday, October 31, 2018

10:00 AM

Room 203R

BUDGET MEETING

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

Call To Order

Roll Call

SUPERVISOR BUDGET AMENDMENTS / UNFINISHED BUSINESS

1 [18-764](#) From the County Executive, submitting the 2019 Recommended Budget.

Attachments: [18-764 2019 Recommended Operating Budget \(452 pages\)](#)
[18-764 2019 Recommended Capital Budget \(212 pages\)](#)
[18-764 Vacancy & Turnover](#)
[18-764 Funded Full-Time Position Comparison](#)
[18-764 Unfunded Full-Time Position Comparison](#)
[18-764 Countywide Line Item Report \(530 pages\)](#)
[18-764 Budget Position Creates](#)
[18-764 Budget Position Details \(27 pages\)](#)
[18-764 Preliminary Tax Levy Limit Estimate](#)
[18-764 Public Hearing on 2019 Recommended Budget](#)
[18-764 Overview of 2019 Recommended Budget](#)
[18-764 Departmental Presentations 10/08/18](#)
[18-764 Departmental Presentations 10/09/18](#)
[18-764 Supplemental Materials 10/09/18](#)
[18-764 Departmental Presentations 10/10/18](#)
[18-764 BHD Land, Water System, BRT](#)
[18-764 Departmental Presentations 10/11/18](#)
[18-764 Departmental Presentation \(10/16/18\)](#)
[18-764 AMENDMENT PACKET 10/23/18](#)
[18-764 Supplemental Material 10/23/18](#)
[18-764 AMENDMENT PACKET with VOTES 10/23/18](#)
[18-764 AMENDMENT PACKET 10/25/18](#)
[18-764 CORRECTED AMENDMENT PACKET 10/25/18](#)
[18-764 Supplemental Material 10/25/18](#)
[18-764 AMENDMENT PACKET with VOTES 10/25/18](#)

Supervisor Budget Amendments / Unfinished Business

TECHNICAL CORRECTIONS TO THE 2019 RECOMMENDED BUDGET

- 2 [18-764A](#) From the County Executive, submitting the 2019 Recommended Budget.
Technical Corrections

PROPERTY TAXES AS AMENDED

- 3 [18-764A](#) From the County Executive, submitting the 2019 Recommended Budget.
A.) *Org. Unit 1991 Property Taxes as Amended*
Use of Carryforward Tax Levy Limit Capacity as Authorized by
Section 66.0602(3)(fm), Wisconsin State Statutes
B.) *Org. Unit 1991 Property Taxes As Amended*

BUDGET AS AMENDED

- 4 [18-764A](#) From the County Executive, submitting the 2019 Recommended Budget.
Budget as Amended

Adjournment

This is the FINAL Budget Meeting of the Committee on Finance and Audit-Budget.

**REMINDER:
Milwaukee County Board of Supervisors
Annual Meeting on Budget Adoption
Monday, November 5, 2018, at 9:30 a.m.**

ADA accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for
Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*