



Milwaukee County

County Courthouse
901 N. 9th Street, Rm.
203R
Milwaukee, WI 53233

Meeting Agenda

Finance and Audit Committee - Budget

Chairperson: Supervisor Peggy A. West

Vice Chairperson: Supervisor Sheldon A. Wasserman

Supervisor Michael Mayo, Sr.

Supervisor Willie Johnson, Jr.

Supervisor Jason Haas

Supervisor Supreme Moore Omokunde

Supervisor Sequanna Taylor

*Legislative Services Division Manager: Janelle M. Jensen,
414-278-4228*

Director of Research and Policy: Steve Cady, 414-278-4347

Wednesday, November 1, 2017

9:30 AM

Room 203R

BUDGET MEETING

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

Call To Order

Roll Call

SUPERVISOR BUDGET AMENDMENTS / UNFINISHED BUSINESS

NOTE: Unfinished Business could include consideration, discussion, and amendments to any portion of the the 2018 Recommended Operating or Capital Improvement Budgets.

- 1 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

Attachments: [17-674 Link to 2018 Recommended Operating and Capital Budgets](#)

[17-674 2018 Recommended Operating Budget](#)

[17-674 2018 Recommended Capital Budget](#)

[17-674 Comptroller Levy Limit Estimate Revision I](#)

[17-674 2018 Budget Overview](#)

[17-674 Budget Amendment Packet \(10/24/17\)](#)

[17-674 Budget Amendment Packet with Votes 10/24/17](#)

[17-674 Comptroller Levy Limit Revision II](#)

[17-674 Budget Amendment Packet \(10/26/17\)](#)

Supervisor Budget Amendments / Unfinished Business

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

- 2 [17-570](#) From the Southeastern Wisconsin Regional Planning Commission, certifying the property tax levy required in partial support of regional planning in Southeastern Wisconsin in Calendar Year 2018.
(Recommendation to the 2018 Budget Hearings) (10/12/17: Laid Over to Future Budget Meetings)

Attachments: [17-570 BUDGET REQUEST](#)

[17-570 RESOLUTION](#)

[17-570 FISCAL NOTE](#)

[17-570 AFFIRMATIVE ACTION PLAN](#)

[17-570 PLANNING EFFORTS FOR MILWAUKEE COUNTY](#)

TECHNICAL CHANGES TO THE 2018 RECOMMENDED BUDGET

- 3 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Technical Changes

STATE EXEMPT COMPUTER AID, IF NECESSARY

- 4 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.
Org. Unit 1800 State Exempt Computer Aid (1994)

PROPERTY TAXES AS AMENDED

- 5 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.
Org. Unit 1991 Property Taxes As Amended

BUDGET AS AMENDED

- 6 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.
Budget as Amended

Adjournment

This is the FINAL Budget Meeting of the Committee on Finance and Audit-Budget.

REMINDER:

**Milwaukee County Board of Supervisors
Annual Meeting on Budget Adoption
Monday, November 6, 2017, at 9:30 a.m.**

ADA accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for
Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*