

## **Milwaukee County**

County Courthouse 901 N. 9th Street, Rm. 203R Milwaukee, WI 53233

## **Meeting Agenda**

# **Finance and Audit Committee - Budget**

Chairperson: Supervisor Peggy A. West Committee Coordinator: Janelle M. Jensen, 414-278-4228 Director of Research and Policy: Steve Cady, 414-278-4347

Tuesday, October 18, 2016

9:00 AM

Milwaukee Public Schools Central Services Building 5225 W. Vliet Street Milwaukee, WI 53208

#### **PUBLIC HEARING**

### **Public Notice**

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

### **Call To Order**

#### Roll Call

1 <u>16-567</u>

From the County Executive, submitting the 2017 Recommended Budget.

Attachments: Link to 2017 Recommended Operating and Capital Budgets

Vehicle Registration Fee Memo

Vehicle Registration Fee Ordinance

Vehicle Registration Fee Fiscal Note

GMIA Rental Car Customer Facility Charge Memo

GMIA Rental Car Customer Facility Charge Ordinance

GMIA Rental Car Customer Facility Charge Fiscal Note

Off-Airport Parking Privilege Fee Memo

Off-Airport Parking Privilege Fee Ordinance

Off-Airport Parking Privilege Fee Fiscal Note

2017 Budget Overview

Org. Unit 1950 Fringe \$2.5 million deficit memo 10/06/16

Org. Unit 9000 2017 Park Fees and Adjustments (10/13/16)

Org. Unit 5600 Transit PowerPoint (10/14/16)

Org. Unit 1000 CB Budget Request

Public Comments on the 2017 Recommended Budget - 3 Minute Time Limit

Length of Meeting: 9:08 a.m. to 9:31 a.m.

Adjourned,

Janelle M. Jensen
Senior Committee Coordinator
Committee on Finance and Audit-Budget

The next Budget Meeting for the Committee on Finance and Audit is Thursday, October 20, 2016, at 1:00 p.m.

ADA accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.