



Milwaukee County

901 N. 9th St. Rm 203R
Milwaukee, WI 53233

Meeting Agenda

Committee on Finance-Budget

Chairperson: Supervisor Willie Johnson, Jr.

Vice Chairperson: Steve F. Taylor

Supervisor Sequanna Taylor

Supervisor Shawn Rolland

Supervisor Juan Miguel Martinez

Supervisor Justin Bielinski

Supervisor Anne O'Connor

Committee Coordinator: Allyson R. Smith, (414) 278-4225

Director of Research and Policy: Steve Cady, (414) 278-4347

Tuesday, October 15, 2024

4:00 PM

Room 203-R and Microsoft Teams
County Legislative Information Center

HYBRID BUDGET PUBLIC HEARING

This public hearing will be held in Room 203-R, and will be live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

This meeting is being conducted in a hybrid format. In addition to in-person attendance in Room 203-R, per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is also being conducted remotely via Microsoft Teams.

Anyone who would like to speak to Committee members during a hybrid meeting is welcome to provide public comment by:

- Filling out a Public Comment Card in Room 203-R, or
- Visiting: milwaukee.gov/PublicComment and following the instructions provided to participate via Microsoft Teams.

Individuals may submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 24-71 at the conclusion of each meeting.

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information.

Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

In accordance with Section 1.13(f) of the Milwaukee County Code of General Ordinances, items may be taken out of order.

Call to Order

Roll Call

COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING ON THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1

1 [24-827](#) From the County Executive, providing the 2025 recommended budget.

Attachments: [24-827 2025 Recommended Operating Budget](#)
[24-827 2025 Recommended Capital Budget](#)
[24-827 2025 Recommended Budget Line Item Detail Report](#)
[24-827 Recommended Budget Position Supplemental Report](#)
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)

COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING ON THE
COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET

RECEIPT OF REQUESTED DEPARTMENTAL / DIVISION REPORTS - 1

- 2 [24-829](#) From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2025 Recommended Budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

Attachments: [24-829 2025 RECOMMENDED BUDGET REFERRAL LOG](#)

[24-829 Referral 1 Response](#)

[24-829 Referral 6 Response](#)

[24-829 Referral 7, 10 - 15 Response](#)

[24-829 Referral 8 Response](#)

[24-829 Referral 9 Response](#)

[24-829 Referral 16 Response](#)

E-COMMENTS - 1

- 3 [24-71](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 24-71 at the conclusion of each meeting.

Adjournment**Upcoming Budget Meetings for the Committee on Finance-Budget:**

SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.

Thursday, October 24, 2024

Friday, October 25, 2024

*MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING
ON THE 2025 RECOMMENDED BUDGET*

Monday, October 28, 2024, at 6:30 p.m.

FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.

Friday, November 1, 2024

Americans with Disabilities Act (ADA) accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.
Milwaukee*