



# Milwaukee County

901 N. 9th St. Rm 203R  
Milwaukee, WI 53233

## Meeting Agenda

### Committee on Finance-Budget

*Chairperson: Supervisor Willie Johnson, Jr.*

*Vice Chairperson: Steve F. Taylor*

*Supervisor Sequanna Taylor*

*Supervisor Shawn Rolland*

*Supervisor Juan Miguel Martinez*

*Supervisor Justin Bielinski*

*Supervisor Anne O'Connor*

*Committee Coordinator: Allyson R. Smith, (414) 278-4225*

*Director of Research and Policy: Steve Cady, (414) 278-4347*

---

Monday, October 14, 2024

9:00 AM

Room 203-R and Microsoft Teams  
County Legislative Information Center

---

#### HYBRID BUDGET MEETING

This meeting will be held in Room 203-R, and will be live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

This meeting is being conducted in a hybrid format. In addition to in-person attendance in Room 203-R, per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is also being conducted remotely via Microsoft Teams.

Anyone who would like to speak to Committee members during a hybrid meeting is welcome to provide public comment by:

- Filling out a Public Comment Card in Room 203-R, or
- Visiting: [milwaukee.gov/PublicComment](https://milwaukee.gov/PublicComment) and following the instructions provided to participate via Microsoft Teams.

Individuals may submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 24-71 at the conclusion of each meeting.

Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information.*

*Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

*NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.*

**In accordance with Section 1.13(f) of the Milwaukee County Code of General Ordinances, items may be taken out of order.**

**Call To Order****Roll Call****COURTS AND JUDICIARY FUNCTION - 2**

*\*Strategic Program Area*

- 1      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:** [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 POWERPOINT PRESENTATIONS \(10/14/24\)](#)

*Org. Unit 200      Combined Court Related Operations*

- \* Administration*
- \* Criminal Court*
- \* Children's Court*
- \* Civil Court*
- \* Family Court*
- \* Probate*
- \* Family Drug Treatment Court*
- \* Permanency Plan Review*
- \* Self Help*

- 2      [24-827A](#)      From the Office of the County Executive, providing the 2025 recommended budget.

*Org. Unit 290      Pre-Trial Services*

**PUBLIC SAFETY FUNCTION - 5**

*\*Strategic Program Area*

- 3      [24-827A](#)      From the Office of the County Executive, providing the 2025 recommended budget.  
*Org. Unit 490              Medical Examiner*
- 4      [24-827A](#)      From the Office of the County Executive, providing the 2025 recommended budget.  
*Org. Unit 400      Office of the Sheriff*  
*\* Administration*  
*\* Specialized Units*  
*\* Building Security*  
*\* Training Academy*  
*\* County Jail*  
*\* Expressway Patrol*  
*\* Court Security*  
*\* Airport Security / K9*  
*\* Criminal Investigations*  
*\* Civil Process / Warrants*
- 5      [24-827A](#)      From the Office of the County Executive, providing the 2025 recommended budget.  
*Org. Unit 430      Community Reintegration Center (CRC)*  
*\* Administration*  
*\* CRC*  
*\* Resident Medical and Mental Health*  
*\* CRC Programming*
- 6      [24-827A](#)      From the Office of the County Executive, providing the 2025 recommended budget.  
*Org. Unit 450      Office of the District Attorney*  
*\* Investigations and Criminal Prosecutions*
- 7      [24-827A](#)      From the Office of the County Executive, providing the 2025 recommended budget.  
*Org. Unit 480      Office of Emergency Management (OEM)*  
*\* OEM Director's Office*  
*\* Emergency Management*  
*\* 911 Communications*  
*\* Radio Services*  
*\* Emergency Medical Services*

**UNFINISHED BUSINESS, if necessary.  
REGARDING THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1**

- 8      [24-827A](#)      From the Office of the County Executive, providing the 2025 recommended budget.

*Unfinished Business, if necessary.*

*Unfinished Business could include consideration or discussion of any portion of the County Executive's 2025 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.*

**E-COMMENTS - 1**

- 9      [24-71](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 24-71 at the conclusion of each meeting.

## Adjournment

### Upcoming Budget Meetings for the Committee on Finance-Budget:

*DEPARTMENTAL BRIEFINGS, at 9:00 a.m.  
Tuesday, October 15, 2024, if necessary*

*COMMITTEE ON FINANCE-BUDGET HYBRID PUBLIC HEARING ON THE 2025 RECOMMENDED BUDGET, and review of supplemental Departmental informational reports.  
Tuesday, October 15, 2024, at 4:00 p.m.*

*SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.  
Thursday, October 24, 2024  
Friday, October 25, 2024*

*MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING ON THE 2025 RECOMMENDED BUDGET  
Monday, October 28, 2024, at 6:30 p.m.*

*FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.  
Friday, November 1, 2024*

### Americans with Disabilities Act (ADA) accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*