



Milwaukee County

901 N. 9th St. Rm 203R
Milwaukee, WI 53233

Meeting Agenda

Committee on Finance-Budget

Chairperson: Supervisor Willie Johnson, Jr.

Vice Chairperson: Steve F. Taylor

Supervisor Sequanna Taylor

Supervisor Shawn Rolland

Supervisor Juan Miguel Martinez

Supervisor Justin Bielinski

Supervisor Anne O'Connor

Committee Coordinator: Allyson R. Smith, (414) 278-4225

Director of Research and Policy: Steve Cady, (414) 278-4347

Friday, October 11, 2024

9:00 AM

Room 203-R and Microsoft Teams
County Legislative Information Center

HYBRID BUDGET MEETING

This meeting will be held in Room 203-R, and will be live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

PLEASE NOTE: If File No 24-668 advances to the County Board from this Committee, it will be considered at the Thursday, November 7, 2024, Budget Adoption meeting.

This meeting is being conducted in a hybrid format. In addition to in-person attendance in Room 203-R, per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is also being conducted remotely via Microsoft Teams.

Anyone who would like to speak to Committee members during a hybrid meeting is welcome to provide public comment by:

- Filling out a Public Comment Card in Room 203-R, or
- Visiting: milwaukee.gov/PublicComment and following the instructions provided to participate via Microsoft Teams.

Individuals may submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 24-71 at the conclusion of each meeting.

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION - 1

- 2 [24-668](#) From the Southeastern Wisconsin Regional Planning Commission, certifying the property tax levy required in partial support of regional planning in Southeastern Wisconsin in Calendar Year 2025.

(Recommendation to the 2025 Budget Hearings)

Attachments: [24-668 SEWRPC 2025 BUDGET REQUEST \(received 07/18/24\)](#)

[24-668 RESOLUTION](#)

[24-668 FISCAL NOTE](#)

[24-668 2024-2025 AFFIRMATIVE ACTION PLAN \(received 09/16/24\)](#)

[24-668 PLANNING EFFORTS FOR MILWAUKEE COUNTY \(received 09/16/24\)](#)

LEGISLATIVE AND EXECUTIVE FUNCTION - 1

- 3 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.

Org. Unit 100 County Board of Supervisors

TRANSPORTATION FUNCTION - 1

**Strategic Program Area*

- 4 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.

Org. Unit 504 Airport

** Milwaukee Mitchell International Airport*

** MKE Regional Business Park*

** Lawrence J. Timmerman General Aviation*

CAPITAL IMPROVEMENTS BUDGET - 1

[AIRPORT]

- 5 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.

1300 Airport

Capital Project WA029502 - General Mitchell International Airport (MKE) Parking Structure Expansion Joint Replacement - Phase 2

Capital Project WA041102 - MKE Parking Structure Traffic Bearing Membranes - Phase 2

Capital Project WA043303 - MKE Passenger Loading Bridge Replacement - Phase 3

Capital Project WA043501 - MKE Car Rental Lobby and Bathrooms Renovation

Capital Project WA043601 - MKE North Airfield Taxiway Geometry Improvements

Capital Project WA043701 - MKE Saver Lot A Parking Rehabilitation

Capital Project WA043801 - MKE Data Center Virtualization Infrastructure Replacement

Capital Project WA043901 - MKE Paging System Replacement

Capital Project WA044001 - MKE Aircraft Rescue and Fire Fighting Vehicle Replacement

Capital Project WA044101 - MKE Snow Removal Equipment Replacement

Capital Project WA044201 - MKE Vehicle and Equipment Replacement

Capital Project WA044301 - MKE Parking Structure Pedestrian Corridor Rehabilitation

TRANSPORTATION FUNCTION - 1

- 6 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.
Org. Unit 509 Transportation Services

**CAPITAL IMPROVEMENTS BUDGET - 1
[HIGHWAYS AND BRIDGES]**

*CTH = County Trunk Highway
 STH = State Trunk Highway*

- 7 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.
*1200 Highways and Bridges
 Capital Project WH010201 - South 76th Street Bridge over West Forest Home Avenue
 Capital Project WH024701 - Reconstruct CTH BB - South 13th Street to
 South Howell Avenue
 Capital Project WH025001 - East Mason Street Bridge - Lincoln Memorial Drive
 B-40-0524
 Capital Project WH026001 - South 76th Street (CTH U) - South County Line Road to
 South Creekview Court
 Capital Project WH026101 - South 76th Street (CTH U) - South Creekview Court to
 West High Street
 Capital Project WH026801 - South 76th Street (CTH U) - West Layton Avenue to
 West Howard Avenue Reconstruction
 Capital Project WH027301 - Layton Avenue Signal Improvement South Pine Avenue to
 South Packard Avenue
 Capital Project WH028601 - West Ryan Road (CTH H) - South 96th Street to
 STH 100 Reconstruction
 Capital Project WH028701 - South 13th Street (CTH V) - Oakwood Road to
 West Puetz Road Reconstruction*

TRANSPORTATION FUNCTION - 2

**Strategic Program Area*

- 8 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.
Org. Unit 510 Highway Maintenance
- 9 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.
*Org. Unit 530 Fleet Management
 * County Fleet Maintenance*

**CAPITAL IMPROVEMENTS BUDGET - 1
[FLEET]**

- 10 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.
*1275 Fleet
 Capital Project WF061401 - Countywide Vehicle and Equipment Replacement – 2025*

TRANSPORTATION FUNCTION - 1

**Strategic Program Area*

- 11 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.

*Org. Unit 560 Transit / Paratransit System
* Paratransit
* Fixed Route*

CAPITAL IMPROVEMENTS BUDGET - 1 [TRANSIT]

- 12 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.

*1250 Transit
Capital Project WT015501 - Fond du Lac (FDL) Bus Storage and Garage Ventilation and Exhaust Systems
Capital Project WT015601 - Bus Lift Replacement (2) - FDL Site - Garage
Capital Project WT015701 - Boilers and Boiler Pumps at Kinnickinnic Garage
Capital Project WT017301 - Bus Replacement Program - 2025*

TRANSPORTATION FUNCTION - 1

**Strategic Program Area*

- 13 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.

*Org. Unit 580 Director's Office
* Director of Transportation*

UNFINISHED BUSINESS, if necessary REGARDING THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1

- 14 [24-827A](#) From the Office of the County Executive, providing the 2025 recommended budget.

*Unfinished Business, if necessary.
Unfinished Business could include consideration or discussion of any portion of the County Executive's 2025 Recommended Operating or Capital Improvement Budgets.
Department Heads should be prepared to attend, if necessary.*

E-COMMENTS - 1

- 15 [24-71](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 24-71 at the conclusion of each meeting.

Adjournment**Upcoming Budget Meetings for the Committee on Finance-Budget:**

DEPARTMENTAL BRIEFINGS, at 9:00 a.m.

Monday, October 14, 2024

Tuesday, October 15, 2024, if necessary

COMMITTEE ON FINANCE-BUDGET HYBRID PUBLIC HEARING ON THE 2025 RECOMMENDED BUDGET, and review of supplemental Departmental informational reports.

Tuesday, October 15, 2024, at 4:00 p.m.

SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.

Thursday, October 24, 2024

Friday, October 25, 2024

MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING ON THE 2025 RECOMMENDED BUDGET

Monday, October 28, 2024, at 6:30 p.m.

FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.

Friday, November 1, 2024

Americans with Disabilities Act (ADA) accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.