



# Milwaukee County

901 N. 9th St. Rm 203R  
Milwaukee, WI 53233

## Meeting Agenda

### Committee on Finance-Budget

*Chairperson: Supervisor Liz Sumner*

*Vice Chairperson: Supervisor Sequanna Taylor*

*Supervisor Willie Johnson, Jr.*

*Supervisor Steve F. Taylor*

*Supervisor Shawn Rolland*

*Supervisor Peter Burgelis*

*Supervisor Juan Miguel Martinez*

*Legislative Services Division Manager: Janelle M. Jensen, (414)  
278-4228*

*Director of Research and Policy: Steve Cady, (414) 278-4347*

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Friday, November 3, 2023

9:00 AM

Room 203R and Microsoft Teams  
County Legislative Information Center

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#### HYBRID FINAL BUDGET MEETING

This meeting will be held in Room 203-R, and will be live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

This meeting is being conducted in a hybrid format. In addition to in-person attendance in Room 203-R, per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is also being conducted remotely via Microsoft Teams.

Anyone who would like to speak to Committee members during a hybrid meeting is welcome to provide public comment by:

- Filling out a Public Comment Card in Room 203-R, or
- Visiting: [milwaukee.gov/PublicComment](https://milwaukee.gov/PublicComment) and following the instructions provided to participate via Microsoft Teams.

Individuals may submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 23-67 at the conclusion of each meeting.

## Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information.*

*Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

*NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.*

## Call To Order

## Roll Call

### **COMMENTS BY THE COUNTY EXECUTIVE REGARDING COMMITTEE ON FINANCE-BUDGET ACTIONS - 1**

- 1      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:** [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Technical Corrections \(received 10/27/23\)](#)  
[23-889 AMENDMENT PACKET \(11/03/23\)](#)

*Comments by the County Executive Regarding Committee on Finance-Budget Actions*

### **SUPERVISOR BUDGET AMENDMENTS TO THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

- 2      [23-889A](#)      From the Office of the County Executive, providing the 2024 recommended budget.

*Supervisor Budget Amendments*

**TECHNICAL CORRECTIONS TO  
THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

- 3      [23-889A](#)      From the Office of the County Executive, providing the 2024 recommended budget.

*Technical Corrections to the County Executive's 2024 Recommended Budget*

**UNFINISHED BUSINESS, if necessary  
REGARDING THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

- 4      [23-889A](#)      From the Office of the County Executive, providing the 2024 recommended budget.

*Unfinished Business, if necessary.*

*Unfinished Business could include consideration, discussion, and amendments to any portion of the County Executive's 2024 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.*

**PROPERTY TAX LEVY, AS AMENDED  
REGARDING THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

- 5      [23-889A](#)      From the Office of the County Executive, providing the 2024 recommended budget.

*Org. Unit 1991    Property Tax Levy, as Amended*

**THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET, AS AMENDED - 1**

- 6      [23-889A](#)      From the Office of the County Executive, providing the 2024 recommended budget.

*The County Executive's 2024 Recommended Budget, as Amended*

**E-COMMENTS - 1**

- 7      [23-67](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 23-67 at the conclusion of each meeting.

## Adjournment

**This is the FINAL Meeting of the Committee on Finance-Budget.**

### REMINDER:

**Milwaukee County Board of Supervisors  
Annual Meeting on Budget Adoption  
Thursday, November 9, 2023, at 9:30 a.m.**

Americans with Disabilities Act (ADA) accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*