

AE&ES Project Portfolio Work In Progress

Project #	Project Name	Current Phase	Progress		Risk			Major Risks / Critical Issues	Budget Amount
			% Design Comp	% Construct Comp	Budget	Schedule	Scope		
WA022101	International Building	Design	99%	0%	Red	Green	Green		\$ 54,820,234.30
WA026801	Terminal Building Roof and Skylight	Closeout - Finance	100%	100%	Yellow	Yellow	Green		\$ 4,911,805.16
WA026901	GMIA Terminal Fire Alarm System Replacement	Closeout - Finance	0%	0%	Green	Green	Green		\$ 939,349.16
WA027001	Ticketing Area Remodel	Design	90%	0%	Red	Green	Green		\$ 3,029,818.76
WA027601	MWC Support Pavement Rehabilitation	Closeout - Finance	100%	100%	Green	Green	Green		\$ 1,152,555.51
WA028001	GMIA Parking Structure Replace Decorative Metal Panel	Closeout - Finance	100%	100%	Green	Red	Green		\$ 3,288,518.00
WA029501	Parking Structure Expansion Joint Replacement	Substantial Complete	100%	99%	Green	Green	Green		\$ 794,378.00
WA029901	Taxiway M Realignment (Taxiway A Extension)	Closeout - Finance	100%	100%	Green	Green	Green		\$ 12,986,961.49
WA037701	MKE Combined South Maint Facility AHU Replacement	Closeout - Finance	0%	0%	Green	Green	Green		\$ 259,575.00
WA038301	MWC Make-up Air Units	Design	100%	0%	Green	Green	Green		\$ 90,790.00
WA038901	MWC Obstruction Removal	Planning	0%	0%	Green	Green	Green		\$ 300,000.00
WA039501	MKE TXY H (Partial) & TXY K Removal	Substantial Complete	100%	99%	Green	Green	Green		\$ 2,328,004.00
WA039701	TXY D & D1 Removal	Closeout - Finance	100%	100%	Green	Green	Green		\$ 1,516,315.00
WA039801	MKE Parking Structure Elevator T Rehab	Substantial Complete	100%	99%	Green	Yellow	Green		\$ 950,526.00
WA039901	MKE TXY H Rehabilitation	Closeout - Finance	100%	100%	Green	Green	Green		\$ 2,029,292.00
WA040001	MKE North Apron Rehabilitation	Design	25%	0%	Green	Green	Green		\$ 1,620,310.00
WA040201	MKE Obstruction Mitigation	Planning	5%	0%	Green	Green	Green		\$ 304,627.00
WA040401	MKE Concourse D Roof	Substantial Complete	100%	99%	Green	Yellow	Green		\$ 9,020,090.00
WA040601	MKE Decommission Runway 13/31 (EA Only)	Design	75%	0%	Green	Yellow	Green		\$ 300,000.00
WA040701	MKE Decommission RWY 1R/19L (EA ONLY)	Design	75%	0%	Green	Yellow	Green		\$ 300,000.00
WA040801	MKE Master Drainage & Stormwater Study	Design	5%	0%	Green	Green	Green		\$ 1,048,060.00
WA041001	MKE Parking Structure Electrical Switchgear Replacement	Construction	100%	90%	Green	Red	Green		\$ 1,172,529.00
WA041101	MKE Parking Structure Membrane	Substantial Complete	100%	99%	Green	Green	Green		\$ 1,635,000.00
WA041201	MKE Passenger Loading Bridge Replacement (2023)	Substantial Complete	100%	99%	Green	Red	Green		\$ 4,297,140.00
WA041301	MKE Rehabilitate Bullseye	Design	5%	0%	Green	Green	Green		\$ 757,900.00
WA041401	MKE Rehabilitate GRE (Ground Run-Up Enclosure) Ramp	Hold	0%	0%	Green	Green	Green		\$ 234,510.00
WA041501	MKE Rehabilitation TXY A3 S of RWY 7R	Substantial Complete	100%	99%	Green	Green	Green		\$ 2,074,725.00
WA041601	MKE TXY C Rehabilitation	Closeout - Finance	100%	100%	Green	Green	Green		\$ 557,236.00
WA041701	MKE Rehabilitate Taxiway F (Between Runway 19R and Taxiway H)	Design	25%	0%	Green	Green	Green		\$ 180,760.00
WA041801	MKE Rehab TXY W, RWY 1R-19L South of TXY W, TXY S East of	Hold	0%	0%	Green	Green	Green		\$ 1,046,950.00
WA041901	MKE Rehabilitate Taxiway Y	Hold	0%	0%	Green	Green	Green		\$ 258,290.00
WA042101	MKE Remove Runway 1R/19L (North of TXY W)	Hold	0%	0%	Green	Green	Green		\$ 729,600.00
WA042201	MKE Remove TXY A1 btwn TXY A&B	Construction	100%	5%	Green	Red	Green		\$ 1,602,934.00
WA042301	MKE REMOVE TXY F1	Closeout - Finance	100%	100%	Green	Green	Green		\$ 734,042.00
WA042401	MKE REMOVE TXY F2	Closeout - Finance	100%	100%	Green	Green	Green		\$ 208,700.00
WA042601	MKE Runway Guard Lights at A4	Substantial Complete	100%	99%	Green	Green	Green		\$ 615,076.00
WA042701	MKE ARFF Building Overhead Door Replacement	Construction	100%	5%	Green	Yellow	Green		\$ 694,530.00
WA042901	MKE Crash Phone Replacement	Construction	100%	0%	Green	Green	Green		\$ 516,214.00
WA043101	MKE Gate C12 Fuel Pit	Substantial Complete	100%	99%	Green	Yellow	Green		\$ 516,640.00
WA043201	MKE Parking Structure PT Anchorages	Substantial Complete	100%	99%	Green	Green	Green		\$ 350,000.00
WA043302/3	MKE Passenger Loading Bridge Replacement (Phase 1; Phase 2)	Design	75%	0%	Green	Yellow	Green		\$ 8,795,397.00
WA044401	MWC Tower Facade Rehabilitation	Design	99%	0%	Green	Green	Green		\$ -
WA044501	MKE South Ramp Taxiway Strengthening	Design	99%	0%	Green	Green	Green		\$ 500,000.00
WC006201	CJF Bldg Roof Replacement	Construction	90%	0%	Green	Green	Green		\$ 2,582,681.05
WC014701	CH Complex Facde Insp/Repair	Closeout - Finance	100%	100%	Green	Green	Green		\$ 591,710.84
WC016501	Courthouse Monument & Waypoint Signage	Design	0%	0%	Green	Green	Green		\$ 21,332.00
WC017401	Courthouse Roof Drain Replacement- Exterior	Planning	25%	0%	Green	Green	Green		\$ 191,913.00
WC018601	SB Window Assessment and Repairs	Construction	5%	0%	Green	Yellow	Green		\$ 277,909.00
WC020101	Courthouse Piping Repair-Asbestos Abate-Phase 1	Planning	0%	0%	Yellow	Green	Green		\$ 275,008.00
WC020901	Forensic Science Center-Phase 2	Construction	0%	0%	Green	Green	Green		\$ 126,616,222.00
WC021401	Forensic Science Center - Phase 1	Design	100%	0%	Green	Green	Green		\$ 954,774.00
WC021701	CH Complex Facade Inspect & Repair-Phase 3	Construction	100%	0%	Green	Red	Red		\$ 2,717,817.00
WC021901	CH Complex Fire Alarm Replacement	Construction	100%	5%	Green	Green	Green		\$ 2,033,864.00
WC022501	Courthouse Complex Lightcourt #3 and Façade Inspection Repair	Closeout - Finance	100%	100%	Green	Green	Green		\$ 2,621,456.60
WC022701	CH Elev Modernization	Design	50%	0%	Green	Green	Green		\$ 5,585,174.00
WC027001	CJF - Elevator Modernization	Construction	100%	25%	Green	Green	Green		\$ 2,590,530.00
WC027301	CJF SKYWALK REHABILITATION	Planning	0%	0%	Green	Yellow	Green		\$ 72,810.00
WC027501	CJF FLUSH CONTROL WATER MANAGEMENT SYSTEM	Construction	0%	25%	Green	Green	Green		\$ 650,190.00
WC027601	NEW COUNTY CRIMINAL COURTHOUSE	Planning	0%	0%	Green	Green	Green		\$ 9,450,000.00
WC027701	Family Court, Courthouse 7th Floor Remodel Phase 2	Design	0%	0%	Green	Green	Green		\$ -
WC027801	SAFETY BUILDING - EVIDENCE ROOM SPACE CONSOLIDATION	Planning	5%	0%	Green	Yellow	Green		\$ 26,720.00
WC028101	Criminal Justice Facility In-Person Visitation Feasibility Study	Planning	0%	0%	Green	Green	Green		\$ 166,000.00
WD020101	Wil-O-Way Facility Improvements	Construction	100%	100%	Green	Green	Green		\$ 52,229.00
WD020201	WIL-O-WAY UNDERWOOD - NEW SPLASH PAD	Design	5%	0%	Green	Green	Green		\$ 31,000.00
WD020301	WIL-O-WAY GRANT - NEW SPLASH PAD	Design	5%	0%	Green	Green	Green		\$ 31,000.00
WG003501	Vel Phillips Roof Replacement	Substantial Complete	100%	99%	Green	Green	Green		\$ 1,539,141.80
WH024201	MCDOT North Highway Shop Improvements	Construction	99%	90%	Red	Green	Red		\$ 16,558,410.74
WJ011001	CRC Boiler House Repair Strct Slab	Design	5%	0%	Red	Yellow	Green		\$ 292,857.00
WJ011201	CRC Admin Building Roof Replacement	Construction	100%	99%	Green	Green	Green		\$ 2,088,557.75
WJ011301	Disaster Recovery Back Up Power	Construction	100%	25%	Green	Green	Green		\$ 1,452,627.00
WJ011501	HOC Chillers Repairs (600 & 400 Facs)	Design	5%	0%	Yellow	Green	Green		\$ 959,853.00
WJ011601	CRC POWERHOUSE WINDOWS	Planning	75%	0%	Green	Green	Green		\$ 236,860.00
WM003701	MPM Dome Planetarium Roof Replacement	Substantial Complete	100%	100%	Green	Green	Green		\$ 1,235,678.62
WM003901	MPM Fire Panel Replacement	Substantial Complete	100%	100%	Green	Green	Green		\$ 1,575,566.48
WO011701	Marcus Center Roof Replacement	Construction	100%	75%	Red	Green	Green		\$ 3,791,863.96

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WO013401	Trimborn Farm Bunkhouse	Design	50%	0%					\$ 220,000.00	
WO016501	Countywide ADA Repairs (Jury Rooms)	Design	50%	0%					\$ 149,662.86	
WO016901	Training Academy Roof Repairs	Construction	100%	90%					\$ 1,983,215.78	
WO018901	Countywide ADA Repairs Phase 3	Hold	100%	0%					\$ 368,974.83	
WO028901	CJF Intercoms and Door Controls Replacement	Substantial Complete	100%	100%					\$ 1,801,000.00	
WO051710	WM/MAM RESTROOM RENNOV	Construction	100%	5%					\$ 692,197.00	
WO052401	Veterans Gallery Windows	Design	75%	0%					\$ 97,341.00	
WO0528	Charles Allis Façade Repair	Design	100%	0%					\$ 192,338.10	
WO054401	MER Fire Suplestion Replacement	Construction	100%	99%					\$ 269,425.00	
WO056201	War Memorial Saarinen Stairs Study, Design, Minor Repair	Design	75%	50%					\$ 350,023.00	
WO064101	Retro-commissioning Phase 1	Design	50%	0%					\$ 190,000.00	
WO064301	War Memorial Center Flood Mitigation	Design	99%	0%					\$ 634,017.39	
WO065401	Safety Building 6th Floor District Attorney Office Security	Construction	100%	100%					\$ 445,735.00	
WO065501	War Memorial Center Switch Gear Replacement	Construction	100%	75%					\$ 479,787.00	
WO066001	MCDOT Admin Building Hvac Replacement - Construction	Construction	100%	100%					\$ 1,697,900.00	
WO072201	Inmate Processing Area/Holding Cell Completion	Design	100%	0%					\$ 48,552.21	
WO072701	Register of Deeds Service Area Remodel	Construction	100%	99%					\$ 901,854.00	
WO088901	Marcus Center Pedestrian Pavement Replacement 2021	Substantial Complete	100%	99%					\$ 808,385.63	
WO095301	INCLUSIVE RESTROOM IMPROVEMENTS - PHASE 1	Planning	5%	0%					\$ 443,770.00	
WP005046	Lincoln Park Baseball Lighting- Design	Construction	100%	0%					\$ 643,608.55	
WP032001	North Point Parking Lot	Construction	90%	50%					\$ 5,929,718.87	
WP037201	McKinley Park Flushing Channel	Construction	99%	0%					\$ 6,549,471.69	
WP048401	Lake Park Ravine Bridge	Closeout - Finance	100%	99%					\$ 4,423,253.14	
WP049801	Underwood Creek Parkway Replacement	Closeout - Finance	100%	100%					\$ 1,161,274.78	
WP051201	McKinley Marina Parking Lots	Substantial Complete	100%	99%					\$ 2,696,830.69	
WP051701	Noyes Park Hard Surfaces	Design	50%	0%					\$ 153,112.00	
WP052901	OLT Bender Racine Connector	Closeout - Finance	100%	100%					\$ 1,706,982.08	
WP053801	Root River Parkway Reconstruction - PKWY 92nd & Parking Lot	Substantial Complete	100%	100%					\$ 2,452,928.62	
WP0545011	Whitnall Golf Course Irrigation	Design	25%	0%					\$ 452,757.00	
WP0548011	Kletzsch Dam Repairs and Improvements	Closeout - Finance	100%	100%					\$ 439,228.40	
WP056017630	South Shore Beach Rehabilitation	Construction	100%	5%					\$ 8,000,000.00	
WP056601	Dretzka Park Eliminate High Voltage	Design	99%	0%					\$ 144,009.00	
WP056901	New Service Bldg & Srvc Yard - Washington Park	Design	90%	0%					\$ 823,883.00	
WP062501	Dretzka Park-Lighting, Storm Water, Parking Imprv	Substantial Complete	100%	99%					\$ 2,055,222.76	
WP062801	Brown Deer Park Roadway Reconstruction Phase 2	Substantial Complete	100%	99%					\$ 6,353,070.74	
WP065801	Currie Park Replace Parking Lot and Cart Path Improvements	Design	50%	0%					\$ 239,798.00	
WP066501	Lincoln Parking Lot and Walkway Reconstruction	Hold	25%	0%					\$ 314,670.00	
WP0674011	Underwood Creek Pkwy Rd Rplcmnt-Roundabout to Swan	Design	75%	0%					\$ 285,660.00	
WP068201	Whitnall Clubhouse HVAC Replacement and Kitchen Improvements	Design	50%	0%					\$ 167,205.00	
WP068601	Domes Annex HVAC	Construction	100%	90%					\$ 759,688.40	
WP068801	McKinley Marina Parking Lots Reconstruction Phase 2	Construction	100%	90%					\$ 8,716,757.04	
WP069501	Washington Park Bridge Replacements	Construction	100%	75%					\$ 2,008,668.64	
WP069701	Little Menomonee River Parkway Oak Leaf Trail Relocation	Construction	100%	99%					\$ 333,999.39	
WP069801	Greenfield Park OLT Reconstruction	Closeout - Finance	100%	100%					\$ 171,132.66	
WP070101	Grant Park North Access Roads - Parking Lots 2020	Closeout - Finance	100%	100%					\$ 1,373,206.64	
WP070301	King Skate Shelter Eliminate High Voltage	Construction	100%	99%					\$ 1,341,873.00	
WP070501	Cool Waters Heaters	Design	75%	0%					\$ 135,969.00	
WP070603	South Shore Breakwater	Construction	100%	50%					\$ 15,136,321.00	
WP071201	South Shore Park Pavilion - North Yard Improvements	Hold	0%	0%					\$ 50,000.00	
WP071301	KK PARKWAY 43RD TO 51ST	Substantial Complete	100%	99%					\$ 1,705,982.26	
WP0714011	KK Jackson Park Drive	Design	90%	0%					\$ 253,904.92	
WP071801	Mitchell Domes Mesh Inspection and Repair	Closeout - Finance	100%	100%					\$ 500,001.00	
WP072701	Oak Leaf Trail Zip Line Sink Hole	Substantial Complete	100%	99%					\$ 709,633.72	
WP073501	Atkinson Park Lighting	Closeout - Finance	100%	100%					\$ 31,740.00	
WP073601	Froemling Park Court Improvements	Closeout - Finance	100%	100%					\$ 352,071.37	
WP0739012	Parks Bridges - Repairs/Replacement Phase 2	Construction	5%	5%					\$ 530,880.00	
WP0741011	Schulz Aquatic Pool Grates	Design	75%	0%					\$ 72,550.00	
WP074201	Greenfield Park Eliminate High Voltage	Design	90%	0%					\$ 131,240.00	
WP074801	Oak Leaf Trail Connectivity - Bender Park	Design	75%	0%					\$ 1,905,112.00	
WP074901	Oak Leaf Trail Extension - Kohl Park Connection	Design	90%	0%					\$ 2,857,635.00	
WP075001	Bender Park Roadway and Drainage	Design	25%	0%					\$ 294,970.00	
WP075201	Simmons Baseball and Softball Fields Lighting	Design	75%	0%					\$ 185,700.00	
WP076001	McKinley Beach Safety Improvments	Substantial Complete	100%	100%					\$ 1,031,560.80	
WP076101	Park Walkways - Phase 1	Design	25%	0%					\$ 118,340.00	
WP076501	Mitchell Park Improvements	Closeout - Finance	100%	100%					\$ 288,830.00	
WP077101	McGovern Park Senior Center Exterior Lighting	Planning	0%	0%					\$ 125,000.00	
WP077801	BENDER PARK BOAT LAUNCH - SEDIMENT ABATEMENT	Design	90%	0%					\$ 820,500.00	
WP078101	OAK LEAF TRAIL MODERNIZATION	Design	5%	0%					\$ 3,665,230.00	
WP078201	Oak Leaf Trail Access Ramp	Hold	0%	0%					\$ 1,305,244.80	
WP078401	KOSCIOUSZKO COMMUNITY CENTER - FACADE AND ENTRANCE	Design	50%	0%					\$ 62,230.00	
WP078801	PARK BRIDGES - REPAIRS AND REPLACEMENTS - PHASE 3	Design	0%	0%					\$ 647,040.00	
WP079001	SCOUT LAKE PARKING LOT	Design	5%	0%					\$ 92,630.00	
WP079701	BOERNER BOTANICAL GARDENS FENCE	Planning	0%	0%					\$ 201,490.00	
WP080101	WASHINGTON PARK - 40TH STREET PARKING LOT	Construction	100%	50%					\$ 1,358,599.00	
WP080501	Juneau Park Improvements	Planning	0%	0%					\$ 400,000.00	

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			Comp	Comp	Budget	Schedule	Scope	Critical Issues		
WP080801	PARKS LIGHTING IMPROVEMENTS - 2024	Design	25%	0%						\$ 100,000.00
WP081201	MITCHELL PARK AND KOSCIUSZKO LAGOONS SHORELINE WORK	Planning	5%	0%						\$ 400,000.00
WS010201	Dentention Center Control Center Panel Replacement	Hold	0%	0%						\$ 25,895.00
WS012401	SEC Youth FAC (SRCCCY)	Construction	99%	25%						\$ 35,575,155.00
WS012501	Rose Boiler/Exhaust and McGovern Exhaust Replacement	Construction	100%	100%						\$ 222,735.41
ws012701	Kelly Senior Center Boiler	Construction	100%	100%						\$ 394,879.43
ws012801	Wilson Senior Center Boiler	Substantial Complete	100%	99%						\$ 382,017.01
WS013101	McGovern SC Roof	Construction	100%	0%						\$ 150,000.00
WS014201	Vel Phillips Justice Center-Kitchen Renovation	Construction	100%	0%						\$ 37,990.00
WS014301	Sr Centers Back Up Power Generator	Design	75%	0%						\$ 116,881.00
WS014401	Sr Centers Fire Protection System Upgrades	Design	90%	0%						\$ 104,521.00
WS014501	Sr Centers Security Systems Upgrades	Design	75%	0%						\$ 97,770.00
WS014802	DHHS Hillview Renovation	Design	25%	0%						\$ 3,000,000.00
WS014901	KITCHEN UPGRADES - CLINTON ROSE SR CENTER	Design	5%	0%						\$ 245,780.00
WS015601	Oak Creek Subdivision	Design	10%	0%						\$ 7,000,000.00
WT005901	MCTS Administration Building Lighting	Design	75%	0%						\$ 48,598.00
WT007801	KK Garage Roof Replacement	Substantial Complete	100%	99%						\$ 5,371,035.25
WT007901	MCTS Fleet Maintenance Roof Replacement	Closeout - Finance	100%	100%						\$ 3,328,090.08
WT008001	MCTS Maintenance Building Lighting	Design	75%	0%						\$ 126,413.00
WT010601	Bus Lift Replacement 1-2 (KK Garage)	Substantial Complete	100%	100%						\$ 731,065.00
WT011101	Concrete Yard Replacement (KK Garage Site)	Substantial Complete	100%	100%						\$ 1,448,352.96
WT011401	FDL Garage Lighting Improvements	Design	75%	0%						\$ 197,517.00
WT012201	Bus Maintenance Pit Replacements (FDL Garage)	Closeout - Finance	100%	100%						\$ 921,129.00
WT012801	KK Garage Employee Parking Lot	Closeout - Finance	100%	100%						\$ 314,107.82
WT013701	KK Maintenance Bldg Electrical Systems Upgrades	Construction	100%	100%						\$ 409,991.00
WT014101	KK Washhouse Bldg Exhaust System Renewal	Construction	100%	0%						\$ 463,777.78
WT014801	FDL Garage Fire Alarm & Sprinkler	Construction	99%	5%						\$ 2,893,624.00
WT014901	FDL Garage Transportation Building Roof	Closeout - Finance	100%	100%						\$ 464,294.60
WT015001	FDL Garage Transportation Bldg-HVAC Replacement	Substantial Complete	100%	100%						\$ 619,208.20
WT015101	MCTS BAS for HVAC System	Construction	75%	0%						\$ 715,624.00
WT015501	FDL Bus Storage and Garage Ventilation and Exhaust Systems	Design	100%	0%						\$ 271,420.00
WT015701	Boilers and Boiler Pumps at KK Garage	Design	99%	0%						\$ 54,740.00
WT016801	BUS LIFTS (2) - KK SITE - MAINT BUILDING	Construction	100%	5%						\$ 967,090.00
WU020103	MPAC Phased Electrical Services	Construction	99%	75%						\$ 1,690,800.00
WU020104	Phased Building Exterior Stone Cladding (2024)	Design	5%	0%						\$ 579,233.00
WU050101	Charles Allis Museum Make Safe Façade Repairs	Construction	100%	75%						\$ 266,000.00
WU050102	CHARLES ALLIS WINDOW AND DOOR REPLACEMENT	Design	90%	0%						\$ 154,000.00
WU060101	VILLA TERRACE COURTYARD FOUNDATION AND DRAINAGE	Construction	99%	99%						\$ 22,780.00
WV002101	Oak Creek Streambank Stabilization	Closeout - Finance	100%	100%						\$ 646,934.33
WV003801	Dretzka Park Lift Station	Substantial Complete	100%	99%						\$ 527,279.75
WV004101	Oak Creek Skate Lift Station	Construction	100%	25%						\$ 1,097,147.58
WV004301	Oakwood Lift Station Upgrade	Construction	100%	90%						\$ 1,104,537.00
WV004601	Warnimont Park Gun Club	Hold	100%	0%						\$ 448,764.97
WV004701	Froemming Park Pavilion Water & Sanitary	Substantial Complete	100%	90%						\$ 423,084.84
WV005001	Lead Pipe Lateral Assessment	Construction	0%	75%						\$ 339,217.15
WV005201	Countywide Sanitary Sewer Repairs 2020	Construction	100%	75%						\$ 150,000.55
WV005401	County-wide Sanitary Sewers Repairs 2021	Construction	100%	75%						\$ 150,001.00
WV005601	Countywide Sanitary Sewers Repairs 2022	Design	90%	0%						\$ 164,999.00
WV005801	County-wide Sanitary Sewers Repairs-2023	Design	90%	0%						\$ 174,731.00
WV005901	COUNTY-WIDE SANITARY SEWERS REPAIRS - 2024	Planning	5%	0%						\$ 161,480.00
WY010701	OEM Tornado Sirens	Design	88%							\$ 1,705,283.00
WY010702	800 MHZ Microwave Backhaul Replacement	Design	100%							\$ 3,588,433.00
WY010703	Countywide Emergency Medical Dispatch	Design	85%							\$ 226,609.00
WY011301	Milwaukee County Onsite Health Clinic	Close-out	99%							\$ 1,308,000.00
WY011302	On-Site Health Clinic (Implementation, Mgt, Staff, Ops)	Design	0%							\$ 1,395,000.00
WY011802	Medical Examiner Case Management Software	Design	29%							\$ 1,154,160.00
WY012301	Safe Routes to Parks Program	Construction		49%						\$ 1,287,000.00
WY012302	Crime Prevention Through Design	Construction		38%						\$ 1,149,500.00
WY012303	King Community Center Building Exterior Improvements (Parks)	Construction		36%						\$ 3,015,000.00
WY012304	Boat Launch Electronic Pay Stations (Parks)	Close-out		99%						\$ 63,000.00
WY012305	Parks Golf Course Irrigation & Cart Path Construction	Construction		69%						\$ 6,435,000.00
WY012306	Conversion to Bicycle & Pedestrian Trail	Construction		40%						\$ 2,648,800.00
WY012307	Parks System Wide Steam Boiler Replacements	Construction		80%						\$ 1,474,000.00
WY012308	Parks Energy Efficient Light Fixture Upgrades	Construction		30%						\$ 3,000,000.00
WY012309	Parks Building Occupancy Controls	Construction		95%						\$ 274,560.00
WY012310	Fuel Inventory Management System	Close-out	100%							\$ 682,525.00
WY012311	Reimaging Sherman Park	Design	0%							\$ 1,037,303.00
WY045601	Clinton Rose Façade Upgrade	Construction	95%							\$ 798,881.62
WY045602	Wilson Senior Center Access Lighting	Design	20%							\$ 232,380.00
WY045603	Washington Senior Center Access Lighting	Design	20%							\$ 244,627.00
WY045604	Clinton Rose Center Multipurpose Room Fire Separation	Complete	100%							\$ 68,369.15
WY045605	General Aging Senior Center Projects	Construction	90%							\$ 500,000.00
WY045606	New DHHS Admin Coggs Building	Construction		76%						\$ 32,335,694.00
WY062501	ARPA Capital Planning Management Office	Construction	100%	75%						\$ 500,000.00
WY062502	ARPA Climate Action Plan	Design	55%							\$ 220,000.00

Project #	Project Name	Current Phase	Progress		Risk Status			Major Risks / Critical Issues	Budget Amount
			% Design Comp	% Construct Comp	Budget	Schedule	Scope		
WY062503	Kitchen and Tray Replacements - CJF	Construction		95%				\$ 1,176,184.00	
WY062504	Kitchen and Tray Replacements - CRC	Construction		85%				\$ 4,677,813.00	
WY062505	Kitchen and Tray Replacements - JJC	Construction		100%				\$ 414,003.00	
WY062506	ARPA Lighting Upgrades	Construction		67%				\$ 2,151,566.00	
WY062507	FMD Env - Lead Testing in County Facilities	Design		90%				\$ 227,260.00	
WY062508	CH Complex Security Technology	Construction		35%				\$ 3,180,605.00	
WY062509	Lake Michigan Bluff Repairs	Design	91%					\$ 267,218.20	
WY062510	Family Court, Courthouse 7th Floor Remodel	Construction		85%				\$ 6,855,673.91	
WY072601	Milwaukee County Digital Transformation Initiative	Design	0%			Red		\$ 912,285.00	
WY072602	End User Device Lifecycle	Complete	100%					\$ 1,400,000.00	
WY072603	Wireless Infrastructure County Buildings - Phase 2	Design	50%					\$ 250,000.00	
WY072604	Enterprise Data & Analytics - Phase 1	Close-out		100%				\$ 965,000.00	
WY072605	HR Benefits System	Complete	100%			Yellow		\$ 326,361.00	
WY072606	HOC SAN For Critical Video Storage Capacity	Close-out	100%					\$ 406,648.00	
WY072607	Sheriff Foreclosure Sale Auction Solution	Design	0%					\$ 277,980.00	
WY072608	Public Meeting Translation Services	Design	90%					\$ 93,600.00	
WY072609	Meeting Space Technology Updates	Design	0%			Yellow		\$ 350,000.00	
WY072610	Microsoft Teams VOIP	Design	18%				Red	\$ 280,000.00	
WY072611	Contract Management Platform	Design	0%				Red	\$ 380,000.00	
WY072612	Employee Self-Service	Design	42%				Yellow	\$ 125,120.00	
WY072613	Court Document Management System	Design	0%				Red	\$ 300,000.00	
WY072614	Contact Repository & Management Systems	Design	53%					\$ 400,000.00	
WY072615	Case and Task Management Systems	Design	0%				Red	\$ 406,245.00	
WY072616	e-Discovery Solution	Design	0%				Red	\$ -	
WY072617	DHHS NetSmart for ADS (No Wrong Door component)	Design	0%					\$ 600,000.00	
WY072618	Constituent 311 Self-Service	Design	20%				Yellow	\$ 300,000.00	
WY072619	Change and Project Management Resources	Design	0%					\$ 437,214.00	
WY072620	RFP Bid Platform	Design	0%				Red	\$ 188,514.00	
WY072621	Procure-to-Pay (P2P) System	Design	0%				Red	\$ 1,174,000.00	
WY072622	Website Content Management System	Design	0%				Yellow	\$ 140,000.00	
WY082601	Zoo Network Upgrade & Modernization	Close-out		100%				\$ 1,228,920.00	
WY082602	Zoo Point of Sale System	Design	10%				Yellow	\$ 1,938,767.00	
WY085401	MCDOT Fleet Management Building Solar PV System	Complete						\$ 125,000.00	
WY085402	MCDOT Transportation Services Lapham Office Relocation	Design	100%					\$ 830,950.00	
WZ011801	Underwater Hippo Exhibit	Closed	100%	100%				\$ 10,620,991.43	
WZ0119011	Zoo - Elephant Plumbing (African Plains)	Construction	100%	0%			Yellow	\$ 4,458,754.34	
WZ013501	Zoo - Reptile Structural Repairs	Hold	0%	0%				\$ 5,688.87	
WZ014101	Adeventure Africa Phase III - Rhino	Construction	100%	25%			Yellow	\$ 23,121,161.69	
WZ015003	Hoof Stock ISO/QUAR Facilities	Closeout - Finance	100%	100%				\$ 903,649.73	
WZ016001	Zoo - Admin Building Roof Replacement	Construction	100%	90%			Yellow	\$ 796,170.87	
WZ017401	Zoo Front Entrance - Reconfiguration	Design	5%	0%				\$ 1,737,050.00	
WZ017601	Zoo Aviary Air Conditioning	Substantial Complete	100%	100%				\$ 2,011,214.75	
WZ017701	Zoo Parking Lot #4 Repavement	Closeout - Finance	100%	100%				\$ 1,050,965.00	
WZ018501	Humboldt Penguin Exhibit Renovation	Construction	100%	100%				\$ 5,242,729.00	