

Capital Improvements Committee (CIC)
Scoring Criteria Review
Temporary Workgroup



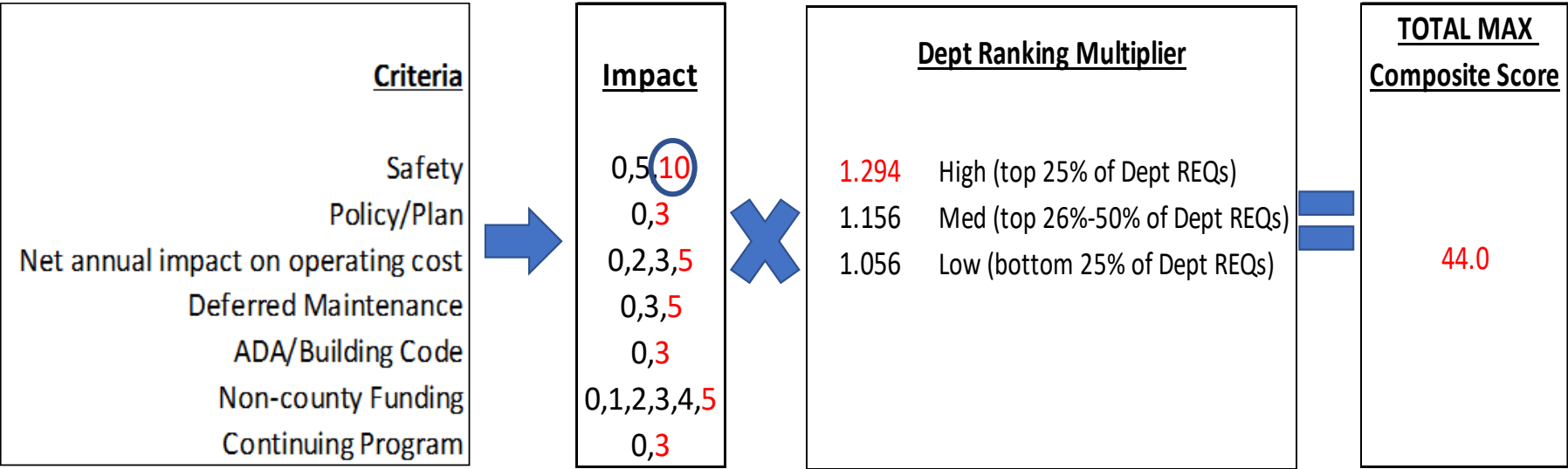
MCO Chapter 36 – CIC Project Scoring Criteria



1. Chapter 36.03(b)/(c) Milwaukee County Ordinance

- ✓ Capital project scoring criteria (criteria) and prioritization
- ✓ CIC sub-committee scores projects based upon the criteria
 - Comptroller's Office – 2 staff
 - Department of Administrative Services-Office of Performance, Strategy, & Budget – 2 staff
- ✓ Prioritized capital projects report to the County Board and County Executive

Existing Scoring Criteria - Detail



Existing Scoring Criteria - Detail



<u>CRITERIA</u>	<u>IMPACT</u>
<p>1.) Safety – The project contributes to health, safety and welfare</p>	<p>10 – Eliminates an existing hazard <i>Addresses an existing life-safety Hazard that is posing an immediate threat to health and safety (within the 1st year).</i></p> <p>5 – Eliminates a potential hazard <i>Remedies a Hazard that would pose a threat to health and safety in the future (i.e. the next 2 - 3 years), but does not demand immediate attention.</i></p> <p>0 – No Safety Impact</p>
<p>2.) Policy/Plan Compliance - Project needed to comply with County and/or departmental policy/plans</p>	<p>3 – Complies with County and/or Departmental policy or plans <i>Specifically complies with adopted policy and/or plan (i.e. included in the 2019-2023 5-YR plan)</i></p> <p>0 – No related program or policy</p>

Existing Scoring Criteria - Detail



<u>CRITERIA</u>	<u>IMPACT</u>
3.) Operational *NET Annual Impact on Operating Costs	5 – Major impact (Reduces Div/Section Ops Costs by 25%) 3 – Moderate impact (Reduces Div/Section Ops Costs by 10% - 24%) 2 – Minor impact (Reduces Div/Section Ops Costs by 1% - 9%) 0 – No impact
*Deferred Maintenance	5 – Immediately Addresses Failing Assets 3 – Addresses Assets anticipated to fail within the next 12 - 24 months 0 – No impact
*ADA/Building Code	3 – Addresses ADA and/or Building Code violations 0 – No impact
4.) Non-County Funding	5 – 100% 4 – 76% to 99% 3 – 51% to 75% 2 – 25% to 50% 1 – less than 25% 0 – 0%

Existing Scoring Criteria - Detail

<u>CRITERIA</u>	<u>IMPACT</u>
5.) Continuing Program -	3 – The specific sub-project (7-digit) is part of a continuing project program (5-digit)



Common Examples:

1. Bus Replacement Program
2. Fleet Vehicle and Equipment Program

Existing Scoring – Example 1

