

# DHHS Administration Building

Department of Health & Human Services and  
Department of Administrative Services

September 2022



MILWAUKEE  
COUNTY

# Request

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Release of \$32,335,694 of American Rescue Plan Act funds currently held in allocated contingency in existing capital project WS0126 to support new construction as the preferred approach for replacement of the Marcia P. Coggs Human Services Center

# Background

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- Department of Health and Human Services “No Wrong Door” customer service approach
- Closure of Behavioral Health complex on Watertown Plank Road
- County Board approval of transfer of \$32,335,694 in ARPA “Revenue Loss Recovery” funds into allocated contingency in capital project WS0126
- New 60,000± square foot building, estimated construction cost of \$42.2 million
- New facility avoids investment of \$45+ million in renovations and deferred maintenance costs, as well as an inefficient, more than half empty facility

# Current Project Development Status



- Four story, 60,000± square foot building
- Located in existing Milwaukee County parking lot north of W. Cherry Street
- Located close to most impacted Milwaukee County population
- Adjacency to Mental Health Emergency Center
- DHHS investment of \$10 million (approx. 100 homes) in housing within King Center neighborhood

# Conceptual rendering



Looking northwest from W. Cherry St.



# Project Cost Estimate and Funding

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<b>June 2022 Construction Cost Estimate</b>	<b>\$42,210,582</b>
<u>Funding Sources</u>	
ARPA Allocated Contingency Commitment	\$32,335,694
Existing Capital Funding in WS0126	\$5,203,626
2023 Capital Project Request	\$4,671,262

# Future of Existing Coggs Facility

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- Little utility for continued County purposes
- Underutilized space becomes a financial liability
- Could be an attractive property for acquisition and redevelopment
- DAS-Economic Development staff solicited proposals for redevelopment



# Next steps

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1. Proceed with design and pre-construction activities
2. Review options for existing Coggs building
3. Identify additional funding needs and include as necessary in 2024 capital budget request process

# Request for Board Action

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**Thank you!**



**MILWAUKEE  
COUNTY**