

**AMENDMENT TO THE COUNTY EXECUTIVE’S  
2020 RECOMMENDED BUDGET**

By Supervisors Lipscomb, Sr., Moore Omokunde, and Cullen

Amend Org. Unit No. 1900-1974 – Non-Departmental Expenditures – Milwaukee County Fund for the Arts and Org. Unit 9000 – Department of Parks, Recreation and Culture as follows:

The contract between Milwaukee County and the Cultural, Artistic, and Musical Programming Advisory Council (CAMPAC) Administrator is not funded for 2020. The administration of CAMPAC shall be managed by the Milwaukee County Department of Parks, Recreation, and Culture (DPRC). The \$13,000 earmarked from the CAMPAC allocation that was used to hire an administrator shall be reallocated to the funds available for CAMPAC distributions. The DPRC’s Concerts in the Park series shall be eligible for CAMPAC funding in 2020.

This amendment would have no effect on the tax levy.

<b>Org. No.</b>	<b>Department (or Capital Project)</b>	<b>Expenditure</b>	<b>Revenue (or Bonds*)</b>	<b>Tax Levy</b>
1900-1974	Non-Departmental Expenditures – Milwaukee County Fund for the Arts (CAMPAC)	\$0	\$0	\$0
9000	Department of Parks, Recreation and Culture	\$0	\$0	\$0
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

(1C002)

Org Unit No: 1900-1974

Org. Name: Non-Departmental Expenditures—Milwaukee County Fund for the Arts (CAMPAC)

Date: October 29, 2019

<b>FINANCE AND AUDIT COMMITTEE ROLL CALL</b>		
	<b>AYES</b>	<b>NOES</b>
Johnson, Jr.	X	
Haas	X	
Cullen	X	
Moore Omokunde	X	
Taylor	X	
Wasserman	X	
<b>Schmitt Chairperson</b>	X	
<b>TOTALS:</b>	7	0

*Approved 7-0*