

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: August 21, 2013

Original Fiscal Note X

Substitute Fiscal Note

SUBJECT: A RESOLUTION to approve a settlement in District Council 48, AFSCME, AFL-CIO, et al. v. Milwaukee County, E. D. Wis. Case No. 12-CV-0543

FISCAL EFFECT:

No Direct County Fiscal Impact

Existing Staff Time Required

X Increase Operating Expenditures
(If checked, check one of two boxes below)

X Absorbed Within Agency's Budget

Not Absorbed Within Agency's Budget

Decrease Operating Expenditures

Increase Operating Revenues

Decrease Operating Revenues

Increase Capital Expenditures

Decrease Capital Expenditures

Increase Capital Revenues

Decrease Capital Revenues

Use of contingent funds

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	21,000.00	
	Revenue		
	Net Cost	21,000.00	
Capital Improvement Budget	Expenditure		
	Revenue		
	Net Cost		

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

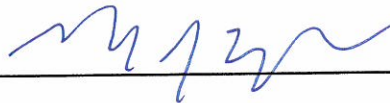
- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. The County is proposing a settlement that includes the following: employment reinstatement of Marsha Spells with Milwaukee County House of Corrections ("HOC") as a Correctional Officer and to provide her with pension service credit from June 22, 2011 to present; to consider to Alicia Magee for any future promotional opportunities to a Lieutenant position at the HOC; and to provide preferential rehire as Correctional Officers at the HOC to Caribe Baker, Marvin Daniels, Acacia Wilson, Monique Turner, Nikki Franklin, Markata Smith and Sammie Reed. Approval of this settlement will result in a payment of \$21,000.00 to Milwaukee District Council 48's attorneys by the Wisconsin County Mutual Insurance Corporation.

B. Approval of this Resolution authorizes a payment of \$21,000.00 to Milwaukee County District Counsel 48's attorneys by Wisconsin County Mutual Insurance Corporation. The \$21,000.00 payment will be applied to the County's deductible.

Department/Prepared By Corporation Counsel

Authorized Signature _____



Did DAS-Fiscal Staff Review? Yes No

Did CDBP Review?² Yes No Not Required

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

² Community Business Development Partners' review is required on all professional service and public work construction contracts.