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3 From the Director, Office of, Strategy, Budget, and Performance Department of
4 Administrative Services, requesting an appropriation of \$11,456,094 of the Opioid
5 Settlement Funds to address the opioid crisis in Milwaukee County, by recommending
6 adoption of the following:
7

8 **AN AMENDED RESOLUTION**
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10 WHEREAS, Milwaukee County (the County) has among the highest rates of
11 overdose deaths in the State of Wisconsin (the State), and record numbers of
12 emergency calls related to overdoses have been seen in the last two years; and
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14 WHEREAS, from 2014-2020, the opioid overdose fatality rate in the County was
15 30.9 per 100,000 persons, more than twice the State rate of 14.8 per 100,000; and
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17 WHEREAS, the Milwaukee County Board of Supervisors (County Board)
18 authorized the Office of Corporation Counsel (OCC) to retain outside counsel under a
19 contingency fee arrangement, and to file suit against opioid manufacturers and
20 distributors as the OCC deemed appropriate in adopted File No. 17-722; and
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22 WHEREAS, 2021 State Act 57 created Section 165.12, State Statutes, relating to
23 the settlement of all or part of the Litigation; and
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25 WHEREAS, Section 165.12(4)(b)2, State Statutes, provides the proceeds from
26 the Settlement Agreement must be deposited in a segregated account (the Opioid
27 Abatement Account), and may be expended only for approved uses for opioid
28 abatement, as provided in the Settlement Agreements (the Agreements); and
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30 WHEREAS, on December 15, 2021, the County Board adopted File No. [21-1127](#),
31 which authorized OCC to enter into Agreements to receive funds from three Opioid
32 Settlement distributors; and
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34 WHEREAS, the Project Management Office, Office of Strategy, Budget, and
35 Performance (OSBP) gathered input from County stakeholders, and has facilitated a
36 process to make allocation recommendations for the Opioid Settlement Funds; and
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38 WHEREAS, County departments submitted proposals for projects that include
39 one-time expenses such as equipment, technology or capital items, or programmatic
40 expenses for up to three years; and
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42 WHEREAS, applications were received from October 3, 2022, through
43 November 3, 2022; and
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45 WHEREAS, a review panel was established to score proposals on a
46 predetermined criterion; and
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48 WHEREAS, the Office of the Comptroller projects that the County will receive
 49 approximately \$19.1 million in Opioid Settlement funding through 2025, based on a
 50 disbursement schedule provided by advisors:
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52 **Table A: Anticipated Disbursement by Fiscal Year (FY)**

FY22	FY23	FY24	FY25	TOTAL
\$9,690,043	\$2,068,598	\$2,589,143	\$4,816,028	\$19,163,814

53
 54 ; and

55
 56 WHEREAS, adopted File No. [21-1127](#) called for the establishment of a
 57 segregated Opioid Abatement Account that is not part of the General Fund; and

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 59 WHEREAS, any unused funds that remain at the end of the year will be carried
 60 over to the new year; and

61
 62 WHEREAS, the proposal review panel requests funding authorization for the
 63 following projects:
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65 **Table B: Project Recommended for Funding for FY22, FY23, FY24 and FY25**

Project Title	Lead Department	Request Amount
Medication Assisted Treatment – Behind the Walls	Department of Health and Human Services (DHHS)	\$2,514,909
Medical Examiner (ME) Staffing Needs	ME	\$ 1,904,942
Coordination of Opioid Prevention Services Project	DHHS	\$1,407,402
Residential Substance Abuse Treatment Capacity	DHHS	\$1,071,140
Aging and Disabilities Services Opioid Prevention Project	DHHS	\$843,661
Education and Treatment for Justice Involved Youth	DHHS	\$799,190
Harm Reduction Data Analytics	Office of Emergency Management (OEM)	\$719,909
Opioid Treatment in the Prehospital Environment	OEM	\$536,550
Homeless Outreach Project	DHHS	\$481,570
Opioid Educator- Emergency Medical Services	OEM	\$407,798
Harm Reduction Supplies	DHHS	\$392,719
Portable Body Cooler	ME	\$192,448
Harm Reduction Kit	OEM	\$97,906

Sheriff's Office Patrol Division Narcan Deployment and Education	Office of the Sheriff	\$66,500
Autopsy Carts	ME	\$19,450

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; and

WHEREAS, the Committee on Finance (Finance), at its meeting of January 26, 2023, recommended adoption of File No. 23-114 as amended (vote 7-0); and

WHEREAS, the Committee on Judiciary, Law Enforcement, and General Services, at its meeting of January 30, 2023, concurred with the recommendation of Finance to adopt File No. 23-114 as amended (vote 5-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby appropriates \$11,456,094 of the Opioid Settlement Funds (the Fund) to fund 15 proposals to address the opioid crisis in Milwaukee County, as detailed in this report and resolution; and

BE IT FURTHER RESOLVED, the County Board hereby authorizes the Office of the Comptroller (Comptroller) to work in conjunction with the Office of Strategy, Budget, and Performance (OSBP) to process an administrative transfer in the amount of \$11,456,094 to fund the approved opioid crisis projects; and

BE IT FURTHER RESOLVED, the OSBP, working in cooperation with the Office of the Medical Examiner, Department of Health and Human Services, and any other departments seeking to create positions using the Fund, shall work to identify tax levy sources to offset the cost of the positions as soon as feasible; and

BE IT FURTHER RESOLVED, the County Board hereby authorizes the administering departments, OSBP, the Office of Corporation Counsel, the Risk Management Division, Department of Administrative Services (DAS), Office of Economic Inclusion, DAS, Comptroller, and County Executive, to prepare, review, approve, and execute all contracts and other documents, and take all actions as required for the purpose of administering the above-referenced projects funded by the Fund.

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