

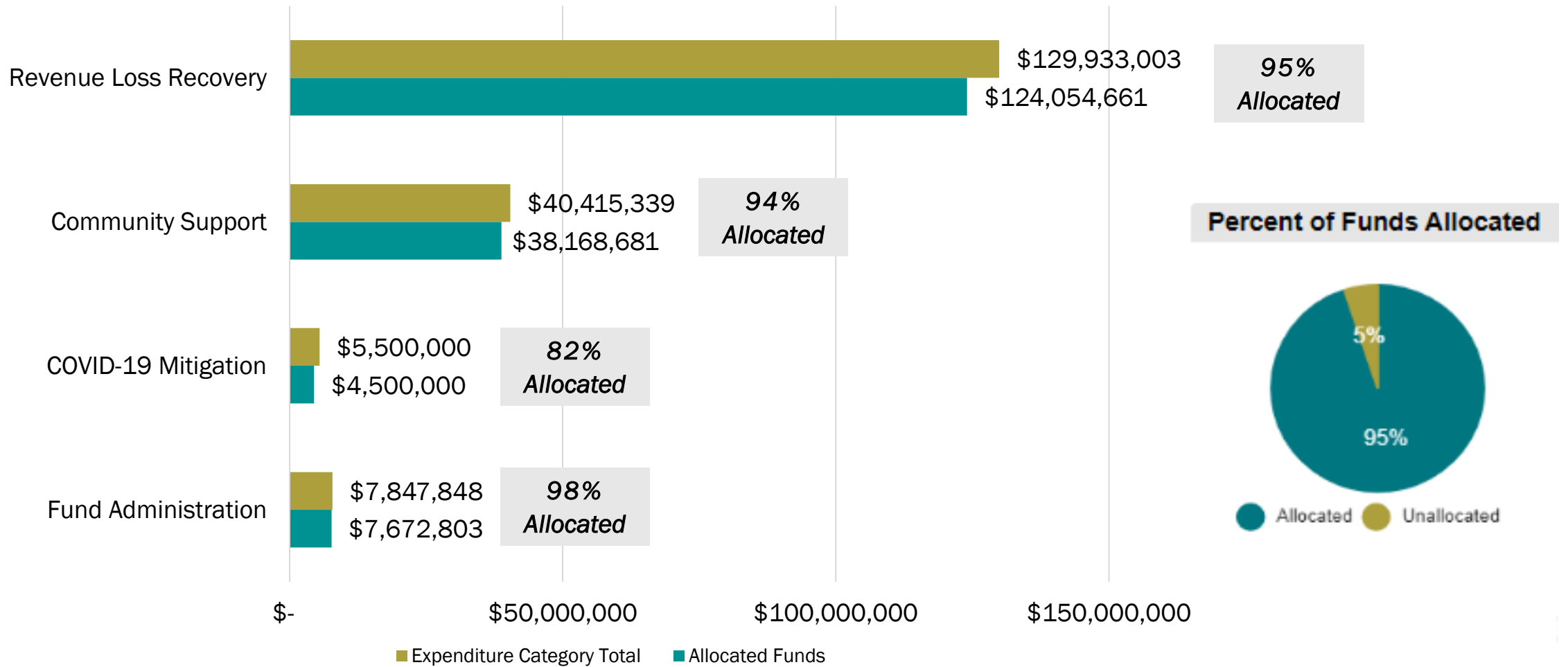
ARPA Task Force Monthly Report

March 9, 2023



Milwaukee County Board of Supervisors

ARPA Allocation Progress



Community Support



MILWAUKEE
COUNTY

Community Support Dashboard

Summary Data on Project Ideas Received

128
Unduplicated Project Requests

\$323,592,792
Total Amount Requested



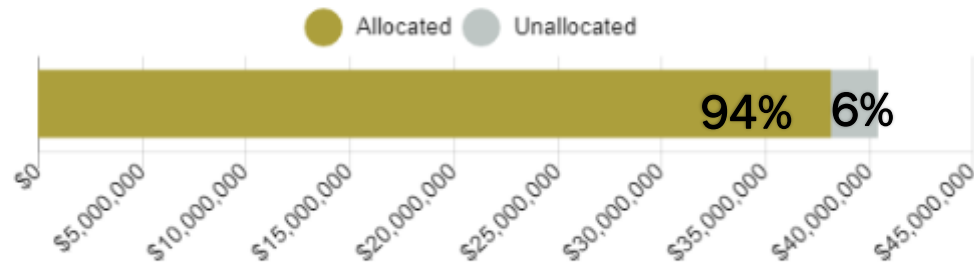
Allocation Progress

\$40,415,339
Expenditure Category Total

\$38,168,681
Allocated

\$2,246,658
Unallocated

Community Support Expenditure Category



Summary Data on Community Support Project Pipeline

0 Projects Pending Subgroup Review	0 Projects Invited for Full Proposal	0 Projects Pending Task Force Approval	5 Projects Pending County Board Approval
17 Projects with Full Funding Approval	0 Projects on Hold	106 Denied or Inactive Project Proposals	

Projects Pending Board Approval	Projects with Full Funding Approval	Remaining Amount
\$2,246,658	\$38,168,681	\$0



Community Support Expenditure Category

- In March 2023, the Milwaukee County Community Support subgroups completed their tasks to make funding recommendations within the Community Support expenditure category.
- Three projects are pending Milwaukee County Board of Supervisor approval:
 - Sherman Park Reimagined (\$962,303)
 - UpStart Kitchen (\$412,500)
 - MENTOR Greater Milwaukee (\$262,500)
- Two projects are pending Milwaukee County Health Board approval:
 - Access to Mental Health Care (\$262,500)
 - Mental Health Clinic for Youth & Young Adults (\$200,524)



Community Support Project Update: Milwaukee Market Match



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Milwaukee Market Match

- Funding Amount: \$1,100,000
- Total Cumulative Expenditures: \$91,358
- Main Activities
 - Increases the purchase and consumption of locally grown fruits and vegetables by accepting SNAP/EBT (FoodShare) benefits at Milwaukee County Farmers Markets
 - Provides matching dollars to individuals and families participating in FoodShare to purchase additional fruits and vegetables
 - Wisconsin grown produce is made more affordable by doubling the customer's transaction



Milwaukee Market Match

- Project Updates
 - Contract went into effect on July 1, 2022
 - SNAP participants began having their Fruit and Vegetable purchases matched in August of 2022
 - For 2022, \$108,102 were directly matched to SNAP participants fruit and vegetable purchases



Revenue Loss Recovery Subgroup Updates



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Revenue Loss Recovery Dashboard

Summary Data on Project Ideas Received

69
Total Unduplicated Projects Submitted

\$228,287,108
Total Amount Requested



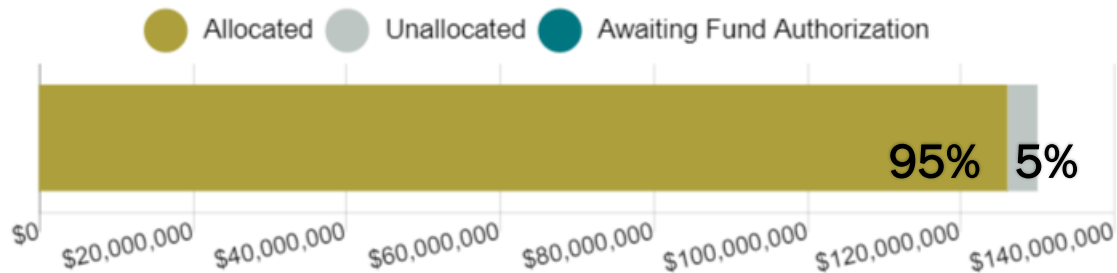
Allocation Progress

\$129,933,003
Expenditure Category Total

\$124,054,661
Allocated

\$5,878,342
Unallocated

Revenue Loss Recovery Expenditure Category



Revenue Loss Recovery Subgroup Updates:

- The Revenue Loss Recovery Subgroup recommends ARPA funding for a full-time position for the Department of Administration Procurement. This position was recommended by the Finance Committee and approved in the 2023 budget cycle.
- Revenue Loss Recovery projects will be considered through the 2024 the annual capital request process.
- Requests are due no later than July 14, 2023.

COVID-19 Mitigation Subgroup Updates



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COVID-19 Mitigation Updates

- As of March 30, 2023, the subgroup has received 30 requests for COVID-19 mitigation funds.
 - 17 of the projects are currently open
 - 7 projects have been concluded
 - 6 projects were not eligible for COVID-19 Mitigation funding
- The COVID-19 Mitigation subgroup has approved \$2,639,242 in expenses.
- SBP submitted a total of \$2,322,291 of 2020-2022 COVID-19 Mitigation expenses for FEMA reimbursement. Claims are currently under review by FEMA.
- SBP plans to submit a final FEMA claim for remaining 2022 and 2023 eligible COVID-19 mitigation expenses by May 11, 2023.

Fund Administration Subgroup Updates



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Fund Administration Updates

- The SBP Project Management Office (PMO) will create a financial tracking dashboard using ARPA quarterly cumulative reporting as well as a project status dashboard.
- The PMO will submit the first quarter 2023 report to the U.S. Department of Treasury on April 29, 2023.
- The Evaluation Request for Proposals (RFP) for Phase One of the ARPA Evaluation Plan closed on March 24, 2023. Below is a timeline for selecting a Phase I Evaluator:
 - **April 2023:** Preliminary Evaluations (County Internal) and Evaluator Training. The Milwaukee County Review Committee will evaluate submissions based on criteria established in the RFP.
 - **May 2023:** Milwaukee County will schedule interviews with potential evaluators if needed. The Milwaukee County Review Committee will complete final scoring.
 - **June 2023:** Phase I Evaluator will be selected. Recommendation will be shared with the ARPA Task Force
 - **July 2023:** The Phase I Evaluation contract will follow board process for approval.

**Fund Administration
Subgroup:
Thank you to
Director Roman!**



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