

Action Required

Finance, Personnel and Audit Committee
County Board (2/3 Vote)

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2014 appropriations of the respective listed departments:

	<u>From</u>	<u>To</u>
1) 4064 – Office of the Sheriff		
6812 – Meetings Other Authorized Travel		\$1,600
4064 – Office of the Sheriff		
2699 – Federal Revenue	\$1,600	

Request

A transfer in the amount of \$1,600 is being requested by the Milwaukee County Sheriff’s Office (MCSO) to increase expenditure authority for Meetings Other Authorized Travel.

The MCSO received Homeland Security funding in the amount of \$1,600. This federal grant is not a matching grant and requires no county funding.

The funding will be used by the MCSO for ALERT SWAT training research in Boston regarding the Boston Marathon bombing and reviewing the emergency response during that event. The research will include contact with multiple agencies within the Boston area that responded to and managed the bombing event and to obtain best practice information for regional response to a terrorist incident or threat which would be present to regional response representatives.

This fund transfer has no tax levy impact.

TRANSFER SIGNED BY THE COUNTY EXECUTIVE FEBRUARY 20, 2014.

	<u>From</u>	<u>To</u>
2) 4064 – Office of the Sheriff		
8552 – Mach & Equip New > \$2,500		\$3,384
4064 – Office of the Sheriff		
2699 – Federal Revenue	\$3,384	

Request

A transfer in the amount of \$3,384 is being requested by the Milwaukee County Sheriff's Office (MCSO) to increase expenditure authority for Machinery & Equipment New > \$2,500.

The MCSO received Homeland Security funding in the amount of \$3,384. This federal grant is not a matching grant and requires no county funding.

The funding will be used by the MCSO to purchase one WMD Tech Grid Aiming Device for their EOD Robot. This purchase will allow the MSCO Regional ALERT EOD/Bomb team to enhance the ability of their EOD Robot to activate unknown explosive devices more accurately.

This fund transfer has no tax levy impact.

TRANSFER SIGNED BY THE COUNTY EXECUTIVE FEBRUARY 20, 2014.

	<u>From</u>	<u>To</u>
3) 4501 – District Attorney		
6090 – Charges from State		\$169,500
6141 – General Admin Subcontracting Agency		\$113,000
4501 – District Attorney		
2699 – Federal Revenue	\$282,500	

Request

A transfer in the amount of \$282,500 is being requested by the District Attorney’s Office to increase expenditure authority for Charges from the State and General Admin Subcontracting Agency.

In September of 2013, the US Department of Justice, Office on Violence Against Women (OVW), made a grant award of \$900,000, under the Grants to Encourage Arrests and Enforcement of Protection Orders (GTEA) program, to Milwaukee County. The grant provides for funding for two assistant district attorneys in the domestic violence unit and for two victim advocates, employed by Sojourner Family Peace Center.

The County Board authorized the District Attorney’s Office to enter into a contract with Sojourner Family Peace Center to implement this grant. Pursuant to that action, the District Attorney’s Office has executed a three-year contract, and the grant project commenced on January 27, 2014.

This fund transfer seeks to provide budgetary authority in 2014 for charges from the state for the salaries and fringe benefits of the two prosecutors and for claims from Sojourner Family Peace Center for the salaries and fringe benefits of the two victim advocates. Further, this fund transfer seeks to recognize the receipt of revenue related to this grant.

This fund transfer has no tax levy impact.

TRANSFER SIGNED BY THE COUNTY EXECUTIVE FEBRUARY 20, 2014.

	<u>From</u>	<u>To</u>
4) <u>8934 – Elderly Services</u>		
8123 – Purchase of Service		\$47,000
2699 – Other St Grants & Reimb	\$47,000	

A transfer of \$47,000 is requested by the Director, Department of Health and Human Services, to recognize the receipt of revenue related to a grant not anticipated in the 2014 Adopted Budget.

This transfer recognizes the receipt of a Juvenile Justice Title II Formula Grant from the Wisconsin Department of Justice. This grant will be used to implement juvenile justice system reform activities related to the Annie E. Casey Foundation’s Juvenile Detention Alternatives Initiative.

This fund transfer has no tax levy impact.

TRANSFER SIGNED BY THE COUNTY EXECUTIVE FEBRUARY 20, 2014.