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-COUNTY OF MILWAUKEE-
INTEROFFICE COMMUNICATION

DATE : February 20, 2015
TO : Supervisor Marina Dimitrijevic, Chairwoman, Board of Supervisors
FROM : Josh Fudge, Director, DAS-PSB
SUBJECT : Request to create 1.0 FTE Community Intervention Specialist (Pay Range 24; Title Code 08000).

REQUEST

The Department of Health and Human Services (DHHS) is requesting to create 1.0 FTE Community Intervention Specialist within the Housing Division.

BACKGROUND/ANALYSIS

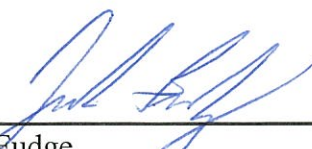
DHHS has been awarded a grant through the Temporary Assistance for Needy Families program to fund 1.0 FTE Community Intervention Specialist. This Housing division Position will assist the Behavioral Health Division with housing placements for eligible individuals. The grant award covers the cost of this position through 2015.

RECOMMENDATION

The Department of Administrative Services, Fiscal Affairs recommends that the request to create 1.0 FTE Community Intervention Specialist within the Housing Division of the Department of Health and Human Services be approved. It is further recommended that this position be abolished upon termination of the grant funding.

FISCAL NOTE

Assuming the position is filled at the first step of pay range 24 with 18 pay periods remaining in 2015, the current year fiscal impact is a cost of \$49,568 (including salary, social security, and benefits costs). These costs are covered by grant revenue; there is no tax levy impact.



Josh Fudge
Director, Office of Performance, Strategy & Budget
Department of Administrative Services

cc: Chris Abele, County Executive
Supervisor Willie Johnson Jr., Co-Chair, Finance, Personnel & Audit Committee

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Supervisor Theo Lipscomb, Co-Chair, Finance, Personnel & Audit Committee
Raisa Koltun, Chief of Staff, Office of the County Executive
Kelly Bablitch, Chief of Staff, County Board
Hector Colon, Director, Department of Health and Human Services