## **COUNTY OF MILWAUKEE Department of Human Resources**

**INTER-OFFICE COMMUNICATION** 

DATE

February 25, 2013

То

Committee on Finance, Personnel & Audit

FROM

Rick Ceschin, Deputy Director of Human Resources

SUBJECT:

**Informational Reports 03/14/13** 

For Finance, Personnel & Audit Committee Meeting

Attached is an informational report listing *appointments at an advanced step of the pay range*, which the Director of Human Resources has approved.

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the agenda of the March 14, 2013 Finance, Personnel & Audit Committee Meeting for informational purposes

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Attachment

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## Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report

March	201	3
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REQUESTOR	ORG UNIT	PREVIOUS CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS	REQUESTED HOURLY RATE	AI S	NNUALIZED SALARY BY STEPS	APPOINTED STEP	APPOINTED DATE	EST. FISCAL YEAR IMPACT^^	JUSTIFICATION
DOT - Airport	5040	Secretarial Asst	Executive Assistant Airport	06PM	01 02 03 04 05 06 07 08 09	\$ 16.3036 \$ 16.8789 \$ 17.4545 \$ 18.0299 \$ 18.6053 \$ 19.1806 \$ 19.7563 \$ 20.3316 \$ 20.9068	999999999	33,911.49 35,108.11 36,305.36 37,502.19 38,699.02 39,895.65 41,093.10 42,289.73 43,486.14	06 <b>]</b>	1/21/2013	\$ 5,638.92	Promotional Appointment / 9+ yrs Experience/Education
BHD - Behavioral Health Div	6300	N/A	BH Staff Psychiatrist - Hourly	44PM	01 02 03 04 05 06	\$ 82.8190 \$ 85.7177 \$ 88.7178 \$ 91.8230 \$ 95.0367 \$ 98.3630 \$ 101.8057	999999	172,263.52 178,292.82 184,533.02 190,991.84 197,676.34 204,595.04 211,755.86	06 	*TBD	~	New Hire Appointment / 25+ Experience
BHD - Behavioral Health Div	6300	BH Staff Psychiatrist	BH Med Prog Director - CATC	45PM	01 02 03 04 05 06 07	\$ 34.3428 \$ 35.8906 \$ 37.4697 \$ 39.0174 \$ 40.8997 \$ 41.7259 \$ 42.3534	\$ \$ \$ \$ \$ \$ \$ \$	71,433.02 74,652.45 77,936.98 81,156.19 85,071.38 86,789.87 88,095.07	04	*TBD	~	Promotional Appointment / Recuitment at Market Rate
BHD - Behavioral Health Div	6300	N/A	EMS Instructor	18 <b>N</b>	01 02 03 04 05 06 07 08 09	\$ 26.5101 \$ 28.0892 \$ 29.4905 \$ 30.7558 \$ 32.1572 \$ 32.7951 \$ 33.4435 \$ 34.0082 \$ 34.5729	555555555555555555555555555555555555555	55,141.01 58,425.54 61,340.24 63,972.06 66,886.98 68,213.81 69,562.48 70,737.06 71,911.63	   04	*TBD	~	New Hire Appointment / Recruitment at Market Rate

## Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report March 2013

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BHD - Behavioral Health Div	6300	N/A	RN2	18N	01 02 03 04 05 06 07 08 09	\$ 26.5101 \$ 28.0892 \$ 29.4905 \$ 30.7558 \$ 32.1572 \$ 32.7951 \$ 33.4435 \$ 34.0082 \$ 34.5729	\$\$\$\$\$\$\$\$\$\$	55,141.01 58,425.54 61,340.24 63,972.06 66,886.98 68,213.81 69,562.48 70,737.06 71,911.63	07	03/11/2013	\$12,757.46	New Hire Appointment / Recruitment at Market Rate
HHS - Health and Human Services	8000	N/A	Program Coordinator	29M	01 02 03 04 05	\$ 26.4650 \$ 27.7247 \$ 28.9577 \$ 30.3527 \$ 31.7185	\$ \$ \$ \$ \$	55,047.20 57,667.38 60,232.02 63,133.62 65,974.48	] 03	02/11/2013	\$4,586.57	New Hire Appointment / Recruitment at Market Rate

<sup>^</sup>Bold/shaded border denotes rates of incumbents

<sup>^^</sup>Current Year fiscal impact amount is based upon number of weeks remaining in 2013 from date of appointment and the difference from the required rate to the advanced rate. Based on 40 Hour Work Week.