

1 Supervisor Theodore Lipscomb, Sr., Chairperson,
2 From the Committee on Judiciary, Safety and General Services, reporting on:

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4 File No. 13-757

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6 (ITEM) From the Office of the Sheriff, requesting authorization to apply for and
7 accept a State of Wisconsin Department of Transportation grant in the amount of
8 \$1,370,307.40 for Traffic Mitigation for the Interstate 794 Lake Freeway/Hoan Bridge
9 Rehabilitation and Interstate 43/94 Bridge Rehabilitation Projects from 2013 through 2015,
10 by recommending adoption of the following:

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12 **A RESOLUTION**

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14 WHEREAS, the State of Wisconsin Department of Transportation has authorized the
15 Interstate 794 Lake Freeway and Hoan Bridge Rehabilitation and Interstate 43/94 Bridge
16 Rehabilitation projects identified as Interstate 794 from the Milwaukee River to Carferry
17 Drive, Interstate 43/94 from Interstate 794 to Howard Avenue, and local streets within two
18 miles of the Interstate roadways; and

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20 WHEREAS, the State of Wisconsin has requested the implementation of a
21 comprehensive effort to provide planning, coordination, and staffing services to mitigate
22 emergency incidents in the project area and stay informed of roadway closures and
23 construction progress; and

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25 WHEREAS, the State of Wisconsin estimates this project will commence on October
26 1, 2013, and end approximately December 15, 2015; and

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28 WHEREAS, the Milwaukee County Sheriff's Office will provide a properly trained
29 Sheriff Deputy patrol dedicated to the project area 24 hours per day and seven days a week
30 between October 1, 2013, and December 15, 2015; and

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32 WHEREAS, the Milwaukee County Sheriff's Office will bill the State of Wisconsin
33 Department of Transportation for Deputy Sheriff straight time with overhead included at
34 \$57.16 per hour; and

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36 WHEREAS, the Milwaukee County Sheriff's Office will bill the State of Wisconsin
37 Department of Transportation for Deputy Sheriff overtime at \$48.16 per hour; and

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39 WHEREAS, the Milwaukee County Sheriff's Office will provide an enhanced
40 construction project patrol vehicle with the cost to be recovered at a weekly rate of \$480
41 per week through December 15, 2015; this vehicle will remain dedicated to the project for
42 the life of the vehicle; and fuel and maintenance shall be billed at actual cost; and
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44 WHEREAS, the Milwaukee County Sheriff's Office will provide a freeway service
45 patrol truck with the cost to be recovered at a weekly rate of \$960 per week through
46 December 15, 2015; this vehicle will remain dedicated to the projects for the life of the
47 vehicle; and fuel and maintenance shall be billed at actual cost; and

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49 WHEREAS, once the grant is awarded, an appropriation transfer request will be
50 submitted for consideration by the Committee on Finance, Personnel and Audit to
51 recognize the grant revenue and establish expenditure authority of \$1,370,307.40; and

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53 WHEREAS, there is no local match to the funding and therefore no tax levy impact;
54 now, therefore,

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56 BE IT RESOLVED, the Office of the Sheriff is hereby authorized to apply for and
57 accept a State of Wisconsin Department of Transportation grant for 2013 through 2015
58 Traffic Mitigation Contracts for the Interstate 794 Lake Freeway and Hoan Bridge
59 Rehabilitation and Interstate 43/94 Bridge Rehabilitation Projects in the amount of
60 \$1,370,307.40.

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