



Milwaukee County

Meeting Agenda

Finance Committee-Budget

Chairperson: Jason Haas
Vice Chairperson: Supervisor Willie Johnson, Jr.
Supervisor Sequanna Taylor
Supervisor Ryan Clancy
Supervisor Joseph J. Czarnecki
Supervisor Shawn Rolland
Supervisor Liz Sumner

Committee Coordinator: Shanin R. Brown, (414) 278-4073
Director of Research and Policy: Steve Cady, 414-278-4347

Monday, October 11, 2021

9:30 AM

County Legislative Information Center

VIRTUAL BUDGET MEETING

This meeting will be live-streamed on the County Legislative Information Center:
<https://milwaukeecounty.legistar.com/Calendar.aspx>

Per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is being conducted remotely.

Anyone who would like to speak to committee members during a virtual meeting is welcome to provide live public comment by visiting:
www.milwaukee.gov/PublicComment and following the instructions provided.

If a member of the public does not have access to an internet capable device they can join the meeting remotely from the Milwaukee County Courthouse (901 N. 9th Street, Room 201, Milwaukee, WI).

As an alternative to live public comment, individuals may submit a written eComment via the County Legislative Information Center (CLIC) at:
<https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 21-33 at the conclusion of each meeting.

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

Call To Order

Roll Call

PRESENTATION OF OVERVIEW OF THE 2022 RECOMMENDED BUDGET

- 1 [21-920](#) From the County Executive, submitting the 2022 Recommended Budget.

Attachments: [21-920 2022 Recommended Operating Budget](#)
[21-920 2022 Recommended Capital Budget](#)
[21-920 2022 Line Item Budget by Org](#)
[21-920 2022 Budget Position Supplementals](#)
[21-920 POWERPOINT PRESENTATIONS \(10/11/21\)](#)

Presentation of Overview of the 2022 Recommended Budget by the Director of Research and Policy, Research Services Division, Office of the Comptroller

Followed by Discussion, Questions, and Comments

LEGISLATIVE & EXECUTIVE FUNCTION

**Strategic Program Area*

- 2 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

*Org. Unit 1011 County Executive – General Office (*SPA 1)
& the 2022 Recommended Budget*

- 3 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

*Org. Unit 1020 Office of Government Affairs (*SPA 1)*

- 4 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

*Org. Unit 1000 County Board (*SPA 1)*

- 11 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Org. Unit 3270 Office of the County Clerk
**SPA 1: County Clerk*
**SPA 2: Election Commission*

- 12 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Org. Unit 3400 Office of the Register of Deeds
**SPA 1: Administration*
**SPA 2: Real Estate Services*
**SPA 3: Vital Statistics*
**SPA 4: Document Examination & Cashier Services*
**SPA 5: Tax Listing Services*

- 13 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Org. Unit 3700 Office of the Comptroller
**SPA 1: Administration/Fiscal Services*
**SPA 2: Central Accounting*
**SPA 3: Central Payables*
**SPA 4: Central Capital*
**SPA 5: Central Payroll*
**SPA 6: Audit Services*
**SPA 7: Research Services*

ADMINISTRATIVE FUNCTION

**Strategic Program Area (SPA)*

- 14 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

*Org. Unit 1120 *SPA 1: Personnel Review Board*
**SPA 2: Civil Service Commission*
**SPA 3: Ethics Board*

- 15 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

*Org. Unit 1091 Office of Equity (*SPA 1)*

- 16 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

*Org. Unit 1130 Corporation Counsel (*SPA 1)*

COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES FUNCTION

**Strategic Program Area (SPA)*

- 17 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Org. Unit 1940 Countywide Non-Departmental Expenditures
**SPA 6: Litigation Reserve*

E-COMMENTS - 1

- 18 [21-33](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 21-33 at the conclusion of each meeting.

Adjournment**Upcoming Budget Meetings for the Committee on Finance-Budget:***DEPARTMENTAL BRIEFINGS*

Tuesday, October 12, 2021, at 9:30 a.m.

Wednesday, October 13, 2021, at 9:30 a.m.

Thursday, October 14, 2021, at 9:30 a.m.

Friday, October 15, 2021, at 9:30 a.m.

COMMITTEE ON FINANCE-BUDGET VIRTUAL PUBLIC HEARING

ON THE 2022 RECOMMENDED BUDGET, and review of supplemental Departmental informational reports.

Monday, October 18, 2021, at 6:00 p.m.

SUPERVISOR BUDGET AMENDMENTS

Tuesday, October 26, 2021, at 11:00 a.m., or after the conclusion of the Committee on Parks, Energy, and Environment - whichever occurs later.

Wednesday, October 27, 2021, at 11:00 a.m., or after the conclusion of the Committee on Health Equity, Human Needs & Strategic Planning - whichever occurs later.

Thursday, October 28, 2021, at 10:00 a.m.

Wednesday, November 3, 2021, at 10:00 a.m.

MILWAUKEE COUNTY BOARD OF SUPERVISORS VIRTUAL ANNUAL PUBLIC HEARING ON THE 2022 RECOMMENDED BUDGET

Monday, November 1, 2021

Americans with Disabilities Act (ADA) accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.