

COUNTY OF MILWAUKEE

INTER-OFFICE COMMUNICATION

DATE: November 8, 2017
TO: Supervisor Michael Mayo, Sr., Chairperson
Transportation, Public Works & Transit Committee
FROM: James Martin, Interim Director, Department of Transportation
SUBJECT: Response to Requested Information Regarding GMIA's Market and Disadvantaged Enterprise Participation in 2017.

POLICY

A response per the October 18, 2017 Transportation, Public Works, and Transit Committee Meeting Minutes, requesting:

The Airport provide a written report outlining GMIA's market and Disadvantaged Business Enterprise (DBE) participation.

BACKGROUND

Per the request to provide information regarding DBE participation for projects and activity in 2017, the Airport has worked with the DBE office to utilize software they routinely use that provides DBE data for all projects.

Based on the data provided by the DBE office, there are 29 total airport projects, 25 are administered by the Department of Administration – Architecture and Engineering section that are major capital projects or major maintenance based. There are 4 projects administered by the Airport, 2 are professional services contracts and 2 are general maintenance contracts.

Combined Airport Contracting (DOT-Airports and DOA-Facilities)			
	Total	DOT Airport	DOA-Facilities
Number of Contracts	29	4	25
Total Contract Value	\$11,620,805	\$1,650,000	\$9,970,805
Total Payments	\$1,381,268	\$299,817	\$1,081,451
Total Payments For Credit	\$368,674	\$96,311	\$272,363
Goal Set	26.60%	20.97%	27.54%
Utilization (Current Participation Rates)	26.69%	32.12%	25.18%

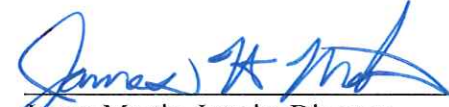
From the table, the total goal set for the combined airport contracting utilization is 26.6% with a utilization rate of 26.69%. Airport projects, while less in dollar value and amount are higher in terms of goal to utilization, while DOA-Facilities (A&E) has a higher dollar value and number of contracts with a slightly less goal to utilization percentage.

RECOMMENDATION

This report is for informational purposes.

Prepared by: Brian Dranzik, Airport Director

Approved by:

A handwritten signature in blue ink, appearing to read "James Martin", is written over a horizontal line.

James Martin, Interim Director
Department of Transportation

cc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, Office of the County Executive
Kelly Bablitch, Chief of Staff, County Board of Supervisors
Rick Norris, Director of Community Business Development Partners
Steve Cady, Research and Policy Director, Office of the Comptroller