

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Schmitt

Amend Org. Unit Nos. 4000 and 1975 – Office of the Sheriff and Non-Departmental – Law Enforcement Grants as follows:

Org. Unit 4000 – Office of the Sheriff

County Grounds

Law enforcement services in the County Grounds Security unit, including the County Zoo, are maintained at 2014 levels and remain in the Office of the Sheriff. ~~transferred to the Wauwatosa Police Department in 2015. Most of the functions that are currently located on County Grounds are no longer County functions and the local police department has higher capacity and more experience to respond to incidents and lead investigations.~~

Org. Unit 1975 – Non-Departmental – Law Enforcement Grants

~~The remaining \$511,464 is made available for law enforcement and security services at the County Grounds and the Milwaukee County Zoo. This amount represents the Office of the Sheriff's requested tax levy funding level for these services in 2015. The County will seek proposals to provide this service from municipal police departments and the Office of the Sheriff and may award an agreement to the agency that provides the most cost-effective service option. Total expenditures for this service are approximately \$1 million, however nearly half this amount is funded by contributions from the facilities on the County Grounds per lease agreements.~~

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Sheriff	\$1,020,716	\$576,500	\$444,216
1975	Law Enforcement Grants	(\$511,464)	\$0	(\$511,464)
9500	Zoo	\$67,248	\$0	\$67,248
TOTALS:		\$576,500	\$576,500	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(1A008)

Org Unit Nos: 4000, 9500, and 1975
Org. Names: Office of the Sheriff, Zoo, and
Non-Departmental – Law Enforcement Grants
Date: October 28, 2014

Note: This amendment restores 9 Deputy Sheriff positions, 1 Sergeant position, and .15 Parking Checker Hourly position, which were abolished.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo	X	
Schmitt	X	
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	9	0

Approved 9-0