

2014 DHHS-Disabilities Services Division  
 Contract Allocation Recommendations  
 by Provider  
 (Attachment 1)

#	Agency	Disability Area	Service	2013 Allocation	2014 Proposed	Incr.(Decr.)
1	Curative Care Network	Developmental Disabilities	Early Intervention-Birth to 3	\$1,229,846	\$614,923	(\$614,923) <sup>1</sup>
2	Easter Seals	Developmental Disabilities	Early Intervention-Birth to 3	\$545,401	\$272,701	(\$272,701) <sup>1</sup>
3	Goodwill Industries of Southeastern WI	Developmental Disabilities	Work Services	\$175,000	\$175,000	\$0
4	Life Navigators (Formerly ARC Milwaukee)	Developmental Disabilities	Advocacy	\$136,043	\$136,043	\$0
		Developmental Disabilities	Community Living Support	\$200,000	\$200,000	\$0
			<b>Subtotal for Agency</b>	<b>\$336,043</b>	<b>\$336,043</b>	<b>\$0</b>
5	Lutheran Social Services	Developmental Disabilities	Early Intervention-Birth to 3	\$246,531	\$123,266	(\$123,266) <sup>1</sup>
6	Milwaukee Center for Independence	Developmental Disabilities	Early Intervention-Birth to 3	\$388,970	\$194,485	(\$194,485) <sup>1</sup>
7	Penfield Children's Center	Developmental Disabilities	Early Intervention-Birth to 3	\$1,175,597	\$587,799	(\$587,799) <sup>1</sup>
8	St. Francis Children's Center	Developmental Disabilities	Early Intervention-Birth to 3	\$459,169	\$229,585	(\$229,585) <sup>1</sup>
9	United Cerebral Palsy of Southeastern Wisconsin	Developmental Disabilities	Adult Respite	\$311,095	\$311,095	\$0
<b>TOTALS:</b>				<b>\$4,867,652</b>	<b>\$2,844,895</b>	<b>(\$2,022,757)</b>

<sup>1</sup>The allocation reflects a six month contract for 2014. DSD will return to the County Board with contract recommendations for the last six months pending its review of fiscal and performance metrics submitted by agencies at the end of 2013.