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From the Executive Director of Parks requesting to create 3.0 FTE Park Maintenance Workers headcounts (Pay Grade NR18), by recommending adoption of the following:

A REVISED RESOLUTION

WHEREAS, additional maintenance worker support is needed at golf sites throughout Milwaukee County (the County) parks due to continued growth and use of these facilities by the public, resulting in maintenance needs beyond the Department of Parks, Recreation, and Culture (DPRC) staffing available; and

WHEREAS, DPRC golf facilities generate a significant amount of revenue, and that continued revenue is impacted by the care and maintenance of these facilities for the public; and

WHEREAS, DPRC attempted to included three new Full-Time Equivalent (FTE) Park Maintenance Worker positions in the 2026 County Budget cycle, however due to errors, the 2026 Park Maintenance Worker position count is short of the needed number of positions; and

WHEREAS, DPRC is asking to correct this with the creation of three (3) new FTE Park Maintenance Worker positions, to be filled at \$47,841 including salary and social security for each FTE; and

WHEREAS, the proposed creation of three new Parks Maintenance Worker positions will be effective starting in Pay Period 8, at a cost of \$94,725 for 2026, to be absorbed by the DPRC budget; and

WHEREAS, the Department of Human Resources has reviewed this request for a new position or additional staffing to determine the appropriate classification (Park Maintenance Worker) and pay grade (NR18), and has submitted a report included in this file; and

WHEREAS, the Office of Strategy, Budget, and Performance has reviewed this request with respect to need, appropriateness, and funding availability, as required per Section 59.60(10), Wisconsin State Statutes, and has submitted a report included in this file; and

WHEREAS, the Committee on Personnel, at its meeting of March 3, 2026, recommended adoption of File No. 26-307 (vote 4-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby authorizes and approves the following position action for the Department of Parks, Recreation, and Culture (DPRC), outlined in the report hereto attached to this file and summarized below:

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Recommended Title	Park Maintenance Worker
High Organization (Org.) - Department	900 – DPRC
Low Org. - Division	9036 – Golf Administration
Number (No.) of Positions	3
Pay Grade	NR18
Minimum (Annual)	\$44,304
Maximum (Annual)	\$66,393.60

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BE IT FURTHER RESOLVED, the County Board hereby authorizes and approves the following position action for DPRC, effective Pay Period 8, beginning on March 29, 2026:

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Action	Title	No. of Positions	Pay Range	Annual Salary
Create	Park Maintenance Worker	3	NR18	\$44,304 - \$66,393.60

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s://committees/2026/march/per mar 3/resolutions/26-307 revised resolution (received 02.18.26).docx