A report from the Director, Department of Health and Human Services (DHHS), requesting the creation of 1.0 FTE Community Intervention Specialist, by recommending adoption of the following:

A RESOLUTION

WHEREAS, per Chapter 17 of the Milwaukee County Code of General Ordinances, changes to the authorized number of positions outside of the budget process require approval by the Milwaukee County Board of Supervisors; and

WHEREAS, Children, Youth, and Family Services (CYFS), Department of Health and Human Services (DHHS), applied for and was awarded a Bureau of Justice Assistance (BJA) Fiscal Year 2024 Office of Justice Programs Community Based Violence Intervention and Prevention Initiative site-based grant (the Grant), in the amount of \$2 million over the course of three years (10/1/2024–9/30/2027); and

WHEREAS, the Grant's purpose is to enhance local infrastructure and community engagement to support effective community violence intervention and prevention strategies, as well as build capacity to make data-driven decisions to assess local needs, identify appropriate Community Violence Intervention (CVI) strategies, track implementation, and assess impact; and

WHEREAS, this position is responsible for collaborating with partners in local violence reduction efforts, including community engagement activities and events across Milwaukee County; and

WHEREAS, 80 percent of the total annual cost of the Community Intervention Specialist is offset by the grant with the other 20 percent of the cost being supported by Youth Aids revenue; and

WHEREAS, the Department of Human Resources has reviewed the request for the creation of this new position to determine the appropriate classification (Community Intervention Specialist) and pay grade (24), and has submitted a report included in this file; and

WHEREAS, the Office of Strategy, Budget, and Performance has reviewed this request with respect to need, appropriateness, and funding availability, as required per Section 59.60(10), Wisconsin State Statutes, and has submitted a report included in this file; and

WHEREAS, the Committee on Personnel, at its meeting of December 3, 2024, recommended adoption of File No. 24-923 (vote 4-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby approves the classification and pay recommendation for the position, as outlined in the report hereto attached to this file and summarized below:

| Recommended Title | Community Intervention Specialist | |
|------------------------|--|--|
| Agency (Department) | 800 – Department of Health and Human Services (DHHS) | |
| Organization (Low Org) | 8911 | |
| Number of Positions | 1 | |
| Pay Grade | 24 | |
| Annual Range | \$58,683–\$68,316 | |

; and

 BE IT FURTHER RESOLVED, the County Board hereby authorizes and approves the following position action for DHHS, effective Pay Period 1, beginning December 23, 2024:

| Action | Title | Number of Positions | Pay Grade |
|--------|-----------------------------------|------------------------|-----------|
| Create | Community Intervention Specialist | 1 | 24 |

chk

12/03/24

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