

2014 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2014 Budgeted Contingency Appropriation Budget \$7,658,674

Approved Transfers from Budget through February 4, 2014

Contingency Balance February 4, 2014	<u><u>\$7,658,674</u></u>
Transfers Pending in Finance, Personnel & Audit Committee through February 4, 2014	\$ -
Multiple - County Board of Supervisors cross-charges	\$ (84,030)
1130 - Corporation Counsel - Principal Assistant position	\$ (57,428)
 Total Transfers Pending in Finance, Personnel & Audit Committee	 <u><u>\$ (141,458)</u></u>
Net Balance	<u><u>\$ 7,517,216</u></u>