

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+ Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?	
OFFICE ON AFRICAN AMERICAN AFFAIRS - 1090										
Comcentia LLC	\$45,000		\$45,000	6149	9/17	4, but intent is 16	Professional Service Contract to develop a report interface - Contractor shall complete outstanding parts of Phase 4 (Transfer application to County IMSD environment and develop friendly user interface to data) and perform Phase 5 (Develop reports) of the project to create an application to measure recidivism and expungement rates based on data from CCAP, CJIS, and other justice system databases	B	Yes	
DAS OFFICE FOR PERSONS WITH DISABILITIES - 1151										
William Sackerson Construction Co.	\$65,510	+	(\$4,396)	\$61,114	8589	3/17	10	Change Order 1 to the Agreement to improve the Grant Park Wil-O-Way stage - This adjusts railing, stairs, and credits the unused allowance.	D	No
DAS COMMUNITY BUSINESS DEVELOPMENT PARTNERS - 1151										
James Curtis Legal Services, LLC	\$2,500		\$2,500	6148	8/17	2	Professional Service Contract to create a user-friendly document with descriptions of Airport Concession Disadvantaged Business Enterprises operating relationships	B	Yes	
DAS ECONOMIC DEVELOPMENT - 1151										
Hurtado Zimmerman SC	\$25,000		\$25,000	6148	10/17	15	Professional Service Contract for legal services for the negotiation and closing of Milwaukee County real estate and personal property, intended for the dispensation of foreclosures	C	Yes	
Launstein & Associates, Inc.	\$35,000		\$35,000	6001	11/17	12	Professional Service Contract for market analysis, property valuation, and appraisal services for County properties; to perform commercial real estate appraisal services as needed; and to provide written reports	B and C	No	

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<u>DAS ECONOMIC DEVELOPMENT - 1151 Continued</u>										
The Nicholson Group, LLC	\$22,200	+	\$8,000	\$30,200	6001	12/15	Approx. 37	2nd Amendment to the Agreement for Market Analysis, Property Valuation, and Appraisal Consulting Services for County-owned properties to determine the unencumbered fair market value of the Milwaukee Regional Medical Center campus land on the Milwaukee County Grounds	B	No
							Intent is until perform 80 hours of service			
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
CBRE, Inc.	\$25,000			\$25,000	6149	Upon execution	6	Professional Service Contract to advise the County on storage facility selection for the Milwaukee Public Museum, Milwaukee County Historical Society, and Department of Administrative Services; estimate needed improvements; and analyze alternatives including lease or purchase	C	No
<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160</u>										
Vertiba, Inc.	\$32,700	+	\$6,400	\$39,100	6147	9/15	14	Amendment 3 to Professional Services Contract to help the County Board integrate Salesforce, a cloud-based customer relationship management application, with existing solutions - This adjusts the scope, hours, end date, and compensation in order to implement support services.	B	No
<u>DAS RISK MANAGEMENT - 1150</u>										
Midwestern Adjustment Company	\$10,000	+	\$0	\$10,000	6148	8/16	17	First Amendment extending through 12/31/2017 the 2016 Professional Service Contract for Claims Adjusting Services including claims reports, invoices, and meeting attendance to discuss claims data	B	Yes

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HIGHWAYS AND BRIDGES CAPITAL - 1200										
Payne & Dolan, Inc.	\$286,479	+	\$62,166	\$348,644	8530	7/17	1	Change Order 1 to the Agreement for Asphalt Mill and Overlay Maintenance on S. 13th St. (S. County Line Rd. to W. Ryan Rd.) for WH091012 - Short Term County Trunk Highway Rehabilitation/Maintenance - Actual costs were less than budgeted. This change will fix a small deteriorating area north of Ryan Road.	D	No
GRAEF	\$87,710	+	\$9,879	\$97,588	6146	7/15	30	Amendment 3 to the Design Engineering Services Contract for WH010161 - Reconstruct S. 13th Street (W. Drexel Ave. to W. Rawson Ave.) - This adds plat preparation for additional parcels and a second plat revision.	C	No
MASS TRANSIT CAPITAL - 1250										
The Sigma Group, Inc.	\$8,481			\$8,481	6146	10/17	1	Limited Pre-Restoration Asbestos and Lead-Based Paint Inspection Services for WT076014 - Kinnickinnic Garage Maintenance Building HVAC	C	No
The Sigma Group, Inc.	\$4,695			\$4,695	6146	10/17	2	Limited Pre-Restoration Asbestos Inspection Services for WT077014 - Fond du Lac Bus Storage Garage Roof Replacement	C	No
AJ Heinen, Inc.	\$734,865			\$734,865	8509	10/17	Approx. 4	Agreement for Pit Repairs/Upgrades for WT087012 - Rebuild MCTS Kinnickinnic Maintenance Building Pits	D	No
AIRPORT CAPITAL - 1300										
Pieper Electric, Inc.	\$301,220	+	(\$35,904)	\$265,316	8527	Approx. 8/16	28	Change Order 1 decreasing funds to close out project for WA192012 - GMIA Airfield Safety Improvements 2016	D	No
Schmidt Building Company, LLC	\$971,369	+	\$0	\$971,369	6149	2/15	35	Fee Increase 2 to Construction Management Services Agreement for WA185011 - GMIA Surveillance System in order to move funds from general conditions to management to increase supervision time.	C & 15-156	No

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<u>AIRPORT CAPITAL - 1300 Continued</u>										
Gestra Engineering, Inc.	\$1,257			\$1,257	6146	9/17	3	Geotechnical Services for WA224011 - 2017 LJ Timmerman Airfield Pavement Rehabilitation	C	Yes
Super Western, Inc.	\$738,111			\$738,111	8527	8/17	12	Contract for WA220012 - GMIA Connector Taxiway Modification 2017	D	No
Northway Fence, Inc.	\$248,962			\$248,962	8527	8/17	4	Contract for WA125012 - GMIA Security & Wildlife Deterrent Perimeter	D	No
Giles Engineering Associates, Inc.	\$9,998			\$9,998	6146	10/17	3	Geotechnical Services to test pavement for WA218011 - GMIA Airfield Pavement Rehabilitation	C	No
Milwaukee General Construction Co., Inc.	\$812,595	+	(\$24,280)	\$788,315	8527	4/16	19	Change Order 1 to close out the Taxiway R Concrete Panel Replacement and Taxiway R & K Asphalt Shoulder Milling for WA191012 - GMIA Pavement Rehabilitation	D	No
Staff Electric Company, Inc.	\$74,800			\$74,800	8509	9/17	3	Lighting replacement on the 6th floor/top deck for Phase 3 of WA096012 - GMIA Parking Structure Relighting	D	No
<u>PARKS CAPITAL - 1400</u>										
Gibraltar Landscape & Construction LLC	\$28,454	+	\$7,592	\$36,046	8527	8/17	4	Change Order 1 to the Agreement to demolish a baseball field for WP632011 - Washington Park Multi-Use Soccer Field Upgrades - This credits the unused allowance and allows the contractor to backfill holes left from foundation removal and to seed, fertilize, and mulch.	D	Yes
Poblocki Paving Corporation	\$552,290			\$552,290	8530	9/17	7	Agreement for WP628012 - Brown Deer Park Roadway Reconstruction in the Golf Clubhouse Front Area	D	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
Musson Brothers, Inc.	\$501,125	+	\$6,000	\$507,125	8527	6/17	12	Contract Modification 1 to the Agreement to construct a new off-road paved bike path from the Root River Parkway through the Rock Sports Complex and along Old Loomis Rd. to reconnect with the existing Oak Leaf Trail (OLT) at Loomis Rd. and S. 68th St. including a new bridge over the Root River for WP492011 - Root River OLT Extension - This modification uses seeds and environmentally friendly erosion mats.	D	No
Musson Brothers, Inc.	\$507,125	+	\$2,000	\$509,125	8527	6/17	12	Contract Modification 2 to the Agreement to construct a new off-road paved bike path from the Root River Parkway through the Rock Sports Complex and along Old Loomis Rd. to reconnect with the existing Oak Leaf Trail (OLT) at Loomis Rd. and S. 68th St. including a new bridge over the Root River for WP492011 - Root River OLT Extension - This modification adds a pre-cast storm sewer manhole.	D	No
Musson Brothers, Inc.	\$509,125	+	\$22,640	\$531,765	8527	6/17	12	Contract Modification 3 to the Agreement to construct a new off-road paved bike path from the Root River Parkway through the Rock Sports Complex and along Old Loomis Rd. to reconnect with the existing Oak Leaf Trail (OLT) at Loomis Rd. and S. 68th St. including a new bridge over the Root River for WP492011 - Root River OLT Extension - This modification adds topsoil, asphalt, turf restoration, warning signs, and removals.	D	No
Zignego Company, Inc.	\$5,605,678	+	\$39,100	\$5,644,778	8527	6/17	7	Change Order 10 for WP280012 - Milwaukee River Parkway Reconstruction (W. Burleigh St. to Church St.) - This change adjusts unit quantities for field conditions and adds detectible warning fields.	D	No
InterFluve	\$77,687			\$77,687	6146	10/17	6	Consultant Agreement for Design and Planning Services (Phase 1) for WP548011 - Kletzsch Park Dam Repairs and Improvements	B	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
LF Green Development LLC	\$690			\$690	6146	9/17	3	Pre-Renovation Inspection of the existing tennis courts for WP630012 - Pulaski Park Futsal Court	B	Yes
M&E Architects + Engineers	\$25,500	+	\$3,000	\$28,500	6146	12/16	1	Fee Increase 1 for Design Consulting Services for WP368092 - Brown Deer Clubhouse Roof Replacement - The initial intent was to repair the gutters. This increase will allow all gutters to be replaced and add tail ends to the rafters.	B	Yes
Himalayan Consultants, LLC	\$2,554			\$2,554	6146	10/17	2	Soil Testing for WP618012 - Washington Park Bandshell Renovation	B	Yes
J. H. Hassinger Construction	\$580,673	+	(\$25,071)	\$555,603	8501	4/16	14	Change Order 2 decreasing the allowance to close out Demolition and Construction Services for WP487012 - McGovern Park New Restroom Facility with Detached Pavilion	D	No
J. H. Hassinger Construction	\$523,380	+	(\$19,777)	\$503,603	8501	4/16	9	Change Order 1 decreasing Demolition and Construction Services for WP489012 - Doctors Park New Restroom Facility with Attached Pavilion - This closes out the contract, adjusts tubing, and discontinues a pump.	D	No
InterFluve	\$77,687	+	\$2,238	\$79,925	6146	10/17	6	Fee Increase 1 to the Consultant Agreement for Design and Planning Services (Phase 1) for WP548011 - Kletzsch Park Dam Repairs and Improvements - This moves wetland delineation from Phase 2 to the Phase 1 scope to meet a permit application deadline.	B	No
<u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550</u>										
Simplex Grinnell LP	\$154,715			\$154,715	8551	7/17	6	Agreement for WM563012 - MPM Security, Fire, Safety Upgrade	C	No

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<u>ZOO CAPITAL - 1575</u>										
CG Schmidt, Inc.	\$1,238,000	+	\$392,967	\$1,630,967	8501	2/17	16	Change Order 1 to the Agreement for Building Construction at the West Entrance Complex and Otter Exhibit (originally for WZ150072, now for WZ173012) - This adds Otter Exhibit and Holding Building Construction (Base Bid 4a) and reflects Additional General Conditions.	D	No
Cost of Wisconsin, Inc.	\$599,250			\$599,250	8501	7/17	6	Agreement for Decorative Concrete and Exhibit Glazing for WZ173012 - Cost to Cure/Zoo Otter Exhibit	D	No
CG Schmidt, Inc.	\$107,600	+	(\$3,000)	\$104,600	8509	2/17	11	Change Order 1 to the Agreement for Welcome Center Walkway Deck Replacement for WZ132012 - This credits the unused miscellaneous allowance.	D	No
Cost of Wisconsin, Inc.	\$599,250	+	\$52,000	\$651,250	8501	7/17	10	Change Order 1 to the Agreement for Decorative Concrete and Exhibit Glazing for WZ173012 - Cost to Cure/Otter Exhibit - This escalates the price of rock work due to the time delay and expiration of price quotations from suppliers and for general construction; adds blue shutters and stainless wire mesh; and extends the completion date to 5/4/2018.	D	No
Grunau Company	\$148,605			\$148,605	8501	10/17	Approx. 6	Agreement to fabricate and install mesh and framing for animal panels and gates for WZ173012 - Cost to Cure/Otter Exhibit	D	No
<u>COURTHOUSE COMPLEX CAPITAL - 1750</u>										
Grunau Company	\$265,275	+	\$10,875	\$276,150	8509	1/17	12	Change Order 1 to the Agreement for WC120012 - Criminal Justice Facility Hot Water Heaters Replacement - This change allows valve rebuilding; tank, vent, and pipe relocation; and a calculation correction.	D	No

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<u>COURTHOUSE COMPLEX CAPITAL - 1750 Continued</u>										
J & H Heating, Inc.	\$206,400	+	\$197,553	\$403,953	8509	1/17	12	Change Order 1 to the Agreement for WC116012 - Courthouse Cooling Coils Replacement in order to insulate piping, credit unused allowance, and install cooling coil and a strainer	D	No
Public Policy Forum	\$14,500			\$14,500	6146	11/17	Approx. 4	Professional Service Contract to study financing a new Safety Building for WC148011 - Courthouse Complex Planning Phase 3	C	No
<u>OTHER AGENCIES CAPITAL - 1850</u>										
Vantage Technology Consulting Group	\$83,200			\$83,200	6146	8/17	5	Professional Service Contract and Addendum to assess the County's current telecommunications, develop a Unified Communications procurement strategy, and oversee implementation as part of WO217011 Phone and Voicemail Replacement - At the end of Phase 1, the parties will determine whether adjusted funds or scope are needed.	B	No
Security Microlmaging Corporation dba Kiriworks, Inc.	\$945,000	+	\$0	\$945,000	6146	7/08	Initially 6 + added 12 or until used not-to-exceed amount (37) + added 13 + added 2 + added 2 or until used not-to-exceed amount (50) + 15	Amendment 5 to the 2008 Professional Service Contract to develop, implement, and support an Enterprise Content Management System to manage digital images and workflow - OnBase was developed under this contract, initially for Child Support and County Clerk purposes and then other departments. This contract used funds in WO205 - Fiscal Automation. This amendment extends the contract through 12/31/2018 and adds Production OnBase Upgrade Assistance to the Contractor's Statement of Work. The County has a pre-paid block of 217 hours for services and no additional charges will be incurred for pre-paid hours.	Now C	No
Belonger Corporation, Inc.	\$407,000			\$407,000	8551	9/17	4	Agreement for WO452012 - Sheriff Training Academy Firing Range Ventilation	D	Yes

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OTHER AGENCIES CAPITAL - 1850 Continued										
Butters-Fetting Co., Inc.	\$3,420,000	+	\$62,144	\$3,482,144	8509	1/17	12	Change Order 1 to the Agreement for WO038022 - Marcus Center Phase 5 Heating, Ventilating, and Air Conditioning Renovations - This adjusts material type and the electrical panel, adds temporary cooling, and removes and adds some tasks.	D	No
The Sigma Group, Inc.	\$4,508			\$4,508	6146	10/17	2	Limited Pre-Restoration Asbestos Inspection Services in the hoistway cavities of elevator doors for WO517051 - War Memorial Elevator Improvements	B	No
HUMAN RESOURCES AND PAYROLL SYSTEM - 1921										
Morneau Shepell Limited	\$547,000 for 8/1/15 to 12/31/16	+	\$512,000 for 2017	\$1,059,000	6005	8/15	29	Agreement for Products and Services for benefits administration software services - Services include enrollment training, system of records and interface with HRIS/Payroll, and pension and vendor platforms. This effectively extends the 8/1/2015 agreement through 2017.	17-538	No
LITIGATION RESERVE - 1961										
Winston & Strawn, LLP	\$95,000			\$95,000	6149	8/17	Indefinite	Professional Services Agreement to serve as counsel in the potential insurance coverage dispute between the County and the Wisconsin County Mutual Insurance Corporation and its claims agent, Aegis Corporation, related to the matter of <i>Jane Doe v. Milwaukee County</i> , Eastern District of Wisconsin Case 14-CV-200	B	No
Duane Morris LLP	\$45,000	+	\$25,000	\$70,000	6149	4/17	Indefinite	Amendment 1 increasing the Professional Service Agreement for Duane Morris to provide Legal Services related to evaluating and resolving tax qualification and fiduciary issues arising in connection with the administration of distributions from the County	B	No

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<u>LITIGATION RESERVE - 1961 Continued</u>										
Mallery & Zimmerman	\$42,000	+	\$15,000	\$57,000	6149	10/15	Indefinite	Amendment 2 increasing the Professional Services Contract for legal representation of the County Executive in <i>Lipscomb v. Abele</i> , Milwaukee County Case No. 15-CV-08664	B	No
Winston & Strawn, LLP	\$95,000	+	\$200,000	\$295,000	6149	8/17	Indefinite	Amendment 1 to the Professional Services Agreement to serve as counsel in the potential insurance coverage dispute between the County and the Wisconsin County Mutual Insurance Corporation and its claims agent, Aegis Corporation, related to the matter of <i>Jane Doe v. Milwaukee County</i> , Eastern District of Wisconsin Case 14-CV-200 - This amendment adds work related to <i>Orlowski v. Milwaukee County</i> , Case 13-C-994, and <i>Estate of James Perry v. Wenzel, et al.</i> , Case 12-C-664	17-703	No
<u>PRETRIAL SERVICES - 2900</u>										
Medical College of Wisconsin, Inc.	\$350,847			\$350,847	6148	12/16	18	Contract for Services for PPF to employ the Data Director and Data Analyst and to provide DataShare data integration and data storage for the MacArthur Safety and Justice Challenge Phase II Implementation Grant	16-679 17-349	No
<u>COMPROLLER - 3700</u>										
HLFB, Inc.	\$2,378,276			\$2,378,276	8587 in Orgs. 5725, 5300, 4372	1/10	131	6/1/2017 Lease Payment for the Performance Contracting Lease with Huntington Bank for Honeywell, Ameresco, and Johnson Controls energy savings contractors	10-133	No
J.P. Morgan Equipment Finance (formerly Chase Equipment Finance)	\$199,980			\$199,980	8587 in Orgs. 9430, 5725, 5754	1/08	120	12/1/2017 Lease Payment for the Performance Contracting Lease with Chase Equipment Leasing for Honeywell, Ameresco, and Johnson Controls energy savings contractors	07-440	No

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<u>SHERIFF - 4000</u>										
State Process Service, Inc.	\$783,333			\$783,333	6032	9/17	40 + County may extend 12 + 12	Non-Professional Services Contract for Civil Process Paper Services	17-577	No
<u>EMERGENCY MANAGEMENT - 4800</u>										
Motorola Solutions, Inc.	\$41,338			\$41,338	6630	10/17	3	Service Agreement for service and maintenance of the County's Motorola Analog Public Safety Radio System - System components are being decommissioned as the County transitions to the new digital system.	B	No
Pre-Emergency Planning, LLC	\$4,659			\$4,659	6149	7/17	2	Contract for Services to design, facilitate, evaluate, and report for an Active Shooter tabletop exercise in Greenfield to be reimbursed by a State of Wisconsin Homeland Security Exercise Assistance Grant Program	B	No
North Shore Fire Department	\$2,669 stipend from County			\$2,669	6329	10/17	15	Carrier Plan Stipend Agreement - A 5/24/2017 Enterprise Subscription Agreement allows NSFD to use CommuniCare Technology, Inc., dba Pulsara's application to communicate with healthcare providers for emergent healthcare conditions and to notify hospitals of patient arrivals. NSFD will use OEM's EMS application to access standards of care and system policies. NSFS shall use the County stipend to pay a mobile data carrier plan for NSFD to access and use the applications on its mobile devices. This arrangement is to replace the County's Oracle application.	B	No

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MCDOT GMIA - 5040										
WM Sackerson Construction Company	\$199,500			\$199,500	8509	9/17	3	Contract for GMIA Jet Bridge D36 Foundation and Door Replacement related to WA213012 - Replacement of Jet Bridges	D	No
WM Sackerson Construction Company	\$226,855	+	\$9,161	\$236,016	8502 8509	10/16	15	Change Order 2 to the Agreement for GMIA Parking Structure 6th Floor Stairwell Repairs - Contractor will re-caulk control joints and patching, add concrete and masonry patching, replace threshold plates, and caulk door perimeters.	D	No
Mead & Hunt, Inc.	\$129,702			\$129,702	8527	10/17	3 unless parties extend in writing	Engineering Consultant Agreement to develop an Operation, Maintenance, and Long-Term Management Plan for the Howell Avenue Tunnel which serves as a bridge for GMIA traffic over the roadway - The scope includes project management, coordination, and meetings; structural, electrical, mechanical, roadway condition, and storm sewer investigation; and reports with recommended repairs, cost estimates, and timeframes.	C	No
Zimmerman Architectural Studios	\$19,900	+	\$2,300	\$22,200	8509	3/17	10	Increase 1 to the Design Services to reconfigure the GMIA South Maintenance Locker Rooms - This increase adds an accessible and a standard shower stall.	C	No
Hanson Professional Services, Inc.	\$250,000	+	\$0	\$250,000	6149	11/16	18	Amendment 1 extending through 6/30/2018 the Professional Services Contract to develop a business plan and update the Airport Layout Plan and Master Plan narrative report for LJ Timmerman Airport	C and 16-386	No

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DAS UTILITIES - 5500										
Vendor										
Mid City Plumbing & Heating, Inc.	\$973,655	+	\$31,152	\$1,004,807	8502	12/16	13	Change Order 2 to the Agreement for Construction for the North Avenue Water Main Meter Pit - This adds offsets, a valve, traffic control, asphalt mobilization, pavement marking, back hoe mobilization, and concrete upcharge and removes and relocates ducts due to field conditions.	D	No
MCDOT DIRECTOR'S OFFICE - 5800										
Interfaith Caregivers of Ozaukee (Recipient)	\$113,140 federal and \$89,740 local			\$202,880	8204	1/17	12	Grant Agreement for MCDOT to transmit 2017 Section 5310 Enhanced Mobility for Seniors and Individuals Program federal funds and for Recipient to provide a local in-kind match for Mobility Management and Travel Coordination and Volunteer Driver Salaries	17-368	No
Interfaith Senior Programs	\$214,017 federal and \$116,922 local			\$330,939	8204	1/17	12	Grant Agreement for MCDOT to transmit 2017 Section 5310 Enhanced Mobility for Seniors and Individuals Program federal funds and for Recipient to provide a local in-kind match for Mobility Management and Travel Coordination; Volunteer Driver Salaries; and Non-Vehicle Capital	17-368	No
Interfaith Caregivers of Washington County (Recipient)	\$42,841 federal and \$44,351 local			\$87,192	8204	1/17	12	Grant Agreement for MCDOT to transmit 2017 Section 5310 Enhanced Mobility for Seniors and Individuals Program federal funds and for Recipient to provide a local in-kind match for Mobility Management and Travel Coordination and Volunteer Driver Salaries	17-368	No
Interfaith Caregivers of Washington County (Recipient)	\$25,321 federal and \$6,330 local			\$31,651	8204	1/17	12	Grant Agreement for MCDOT to transmit 2017 Section 5310 Enhanced Mobility for Seniors and Individuals Program federal funds and for Recipient to provide a local match to purchase one rear load minivan from A&J Vans, Inc.	17-368	No

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<u>MCDOT DIRECTOR'S OFFICE - 5800 Continued</u>										
Interfaith Caregivers of Ozaukee (Recipient)	\$25,321 federal and \$6,330 local			\$31,651	8204	1/17	12	Grant Agreement for MCDOT to transmit 2017 Section 5310 Enhanced Mobility for Seniors and Individuals Program federal funds and for Recipient to provide a local match to purchase one rear load minivan from A&J Vans, Inc.	17-368	No
Harry and Rose Samson Jewish Community Center	\$241,140 federal and \$60,245 local			\$301,424	8204	1/17	12	Grant Agreement for MCDOT to transmit 2017 Section 5310 Enhanced Mobility for Seniors and Individuals Program federal funds and for Recipient to provide a local match to purchase three medium buses (low floor) from Høglund Bus Co. Inc.	17-368	No
Away We Go Transport, Inc.	\$175,996 federal and \$43,999 local			\$219,994	8204	1/17	12	Grant Agreement for MCDOT to transmit 2017 Section 5310 Enhanced Mobility for Seniors and Individuals Program federal funds and for Recipient to provide a local match to purchase one conventional bus from Høglund Bus Co. Inc. and one large bus from Telin Transportation Group	17-368	No
United Community Center	\$89,124 federal and \$22,281 local			\$111,405	8204	1/17	12	Grant Agreement for MCDOT to transmit 2017 Section 5310 Enhanced Mobility for Seniors and Individuals Program federal funds and for Recipient to provide a local match to purchase two medium buses (gas) from Atlas Bus Sales	17-368	No
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u>										
Southern Wisconsin Interpreting and Translation Services, Ltd.	\$10,000			\$10,000	8139	8/17	5	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Interpretation Services to allow families to participate in behavioral health and/or social services while enrolled in the Wraparound Program	A	No
Girl's Lovett Home, Inc.	\$90,000			\$90,000	8139	7/17	6	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	Targeted Business Enterprise

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Willowglen	\$1,351,899	+	\$0	\$1,351,899	8139	1/17	12	Amendment 3 to the Wraparound Milwaukee 2017 Fee-for-Service Agreement for Care Coordination, In-Home, Medication Management, Psychological Assessment, and Youth Support Services - This amendment adds Assessment MD Services.	A	No
MCFI Home Care, LLC	\$49,987			\$49,987	8139	9/17	4	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Individual/Family Training, Support, and Medication Management Support Services	A	No
Kane Communications Group LLC	\$430,000	+	\$187,000	\$617,000	7930	7/16	18	Amendment 1 to the 2016/2017 Professional Services Contract to help develop a transition communications plan; a brand and new logo; a website; a provider directory; and ongoing internal/external communications - This increase is to provide a BHD Employee Recruitment Program focusing on nursing positions and including referral incentives for current County employees; continued media relations; the associated work for the Strategic Communications Plan; and marketing and communications for the BHD Temporary Assistance for Needy Families Grant.	A	Yes
Milwaukee Christian Center	\$1,540			\$1,540	8139	8/17	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Tutoring Services to youth	A	No
A Clearer Vision, LLC, dba Eliana Homes	\$20,000	+	\$79,000	\$99,000	Possibly 8110 to 8164	1/17	12	Amendment 1 to the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Community Based Residential Facility and Adult Family Home Services - This adds an Adult Family Home.	A	No
Chenhalls Nissen, S.C.	\$50,000			\$50,000	6106	9/17	16	2017 Professional Service Contract to provide legal services to BHD to comply with immigration laws concerning foreign born physicians	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Vistelar, LLC	\$396,160	+	\$25,000	\$421,160	6149	1/17	12	Amendment 2 to the Professional Services Agreement for Phase I (Gatekeeper) and Phase II (Verbal Defense and Influence and Principles of Stabilization and Control) Training to create a non-escalation/de-escalation culture at BHD - Contractor will apply the use of verbal defense training and principles of stabilization and control into the creation of a security policy and procedure manual for the County. The manual will comply with Joint Commission Environment of Care Standards of 2016 and 2017.	A	No
LocumTenens.com, LLC	\$2,071,750	+	\$235,000	\$2,306,750	6148	11/15	26	Amendment 5 increasing the Professional Service Contract for provision of locum tenens healthcare providers including sourcing, screening, and presenting potential candidates	A	No
Lockett Enterprises, LLC, Behavioral Health Services	\$10,000	+	\$2,500	\$12,500	Possibly 8110 to 8164	1/17	12	Amendment 1 to the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services - This adds Wiser Choice Services to support AODA treatment and recovery.	A	No
Wisconsin Diagnostic Laboratories, LLC	\$50,000			\$50,000	6109	1/17	12 or once reach not-to-exceed amount	2017 Professional Service Agreement for Laboratory and Phlebotomy Services	A	No
Milwaukee Center for Independence	\$4,714,951	+	(\$368,885)	\$4,346,066	8164 8123	1/17	12	Amendment 2 to the 2017 Purchase of Service Contract for Community Support Program, Benefits/Winged Victory, Crisis Resource Center (CRC), and Respite Stabilization Services - This reduces funds for CRC North and South. In the fourth quarter, CRC services will be delivered under a new contract.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
University of Wisconsin-Milwaukee	\$254,365			\$254,365	6148	10/17	60 or until complete proposals	2017 Professional Services Contract to evaluate the Substance Abuse and Mental Health Service Administration grant to expand substance abuse treatment capacity in family drug treatment courts - UWM will gather data; identify service gaps; report on demographics; document participant involvement, progress, setbacks, and graduation; identify predictors of successful outcomes; and understand factors to modify or enhance drug court assessment, supervision, and placement processes	A	No
MD Therapy	\$318,698			\$318,698	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for AODA Assessment; AODA, Individual, and Family Counseling; Treatment Plan Meeting Attendance; and In-Home Services to youth	A	Targeted Business Enterprise
Milwaukee Center for Independence, Inc., dba Whole Health Medical Group	\$185,000 for CRC North + \$183,885 for CIC South			\$368,885	8139	10/17	3	2017 Purchase of Service Contract for Crisis Resource Centers (CRC) in the fourth quarter - This contract will only be used to provide CRCs. Assessment, intervention, and short-term stabilization will not be performed under this contract.	A	No
<u>DEPARTMENT ON AGING - 7900</u>										
Saturn Lounge Advertising Photography	\$25,000			\$25,000	6149	9/17	16	Professional Service Contract to develop and produce five educational videos to help train providers to understand Alzheimer's and related dementia, identify a crisis, and learn techniques to de-escalate, avoid, or minimize the crisis - The videos will adopt the point of view of a person with dementia to educate the community about the limitations that people with dementia suffer.	B	No

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DEPARTMENT ON AGING - 7900 Continued										
Easter Seals	Estimated \$12,000			Estimated \$12,000	8131	9/17	4 + if County extends 12	Professional Service Contract to provide guardianship including decision-making, monitoring, advocacy, and support to County residents found incompetent by the Milwaukee County Probate Court	B	No
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
Community Advocates, Inc.	\$45,560	+	\$45,560	\$91,120	8123	1/17	12	Amendment to the 2017 Purchase of Service Contract for Administrative and Screening Services for the Interim Disability Assistance Program	17-487	No
Our Space, Inc.	\$50,000			\$50,000	8164	10/17	12	2017-2018 Purchase of Service Contract for Peer Support Services through a Substance Abuse and Mental Health Services Administration grant	17-489	No
Alma Center, Inc.	\$6,600			\$6,600	6148	10/17	12	2017-2018 Professional Service Agreement for Training in Motivational Interviewing and Trauma-Informed Care through a Substance Abuse and Mental Health Services Administration grant	17-489	No
SET Ministry	\$55,647			\$55,647	8164	10/17	12	2017-2018 Purchase of Service Contract for Case Management Services through a Substance Abuse and Mental Health Services Administration grant	17-489	No
UW Board of Regents, University of Wisconsin-Milwaukee	\$63,210			\$63,210	8164	10/17	Until proposals are completed or approx. 12	2017-2018 Professional Services Contract for Independent Third-Party Evaluation Services of Milwaukee County's Substance Abuse and Mental Health Services Administration project to address homelessness and expand the Housing First program under a SAMHSA grant	17-489	No
Milwaukee Center for Independence	\$55,647			\$55,647	8164	10/17	12	2017-2018 Purchase of Service Contract for Case Management Services through a Substance Abuse and Mental Health Services Administration grant	17-489	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Impact, Inc.	\$90,000			\$90,000	8164	10/17	12	2017-2018 Purchase of Service Contract for Recovery Support Screening, Assessment, and Referral Services at the Housing Division's Homeless Resource Center through a Substance Abuse and Mental Health Services Administration grant	17-489	No
United Migrant Opportunity Services, Inc.	\$840,282	+	\$72,000	\$912,282	8123	10/16	12	Amendment 3 increasing the 2016-2017 Purchase of Service Contract for the operation of the Wisconsin Home Energy Assistance Program - The State has provided additional funding.	16-490	No
Community Advocates, Inc.	\$1,910,955	+	\$90,500	\$2,001,455	8123	10/16	12	Amendment 3 increasing the 2016-2017 Purchase of Service Contract for the operation of the Wisconsin Home Energy Assistance Program - The State has provided additional funding.	16-490	No
Wisconsin Community Services, Inc.	\$10,200			\$10,200	8123	10/17	3	2017 Purchase of Service Contract for AODA Peer Specialist Services	B	No
M.L. Tharps, LLC	\$90,600			\$90,600	8124	9/17	4	2017 Purchase of Service Contract for Marketing Placement Services to the Management Services Division - This includes fiscal agent services intended to purchase and track advertisement for the Energy Assistance Program.	B	No
Pathfinders Milwaukee, Inc.	\$99,900			\$99,900	8164	10/17	3	2017 Purchase of Service Contract to serve as Fiscal Agent for clients enrolled in the MacArthur grant program in order to pay housing-related costs, directing individuals with mental health and substance abuse issues to prevention alternatives to incarceration	B	No
Community Advocates, Inc.	\$1,113,252			\$1,113,252	8123	10/17	12	2017-2018 Purchase of Service Contract to operate the Wisconsin Home Energy Assistance Program in Milwaukee County	17-586	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
United Migrant Opportunity Services, Inc.	\$564,931			\$564,931	8123	10/17	12	2017-2018 Purchase of Service Contract to operate the Wisconsin Home Energy Assistance Program in Milwaukee County	17-586	No
Penfield Children's Center	\$1,205,598	+	\$0	\$1,205,598	8164	1/17	12	Amendment 1 to the 2017 Purchase of Service Contract for Early Intervention Birth to Three Services - This decreases the number of units and increases the cost per unit, resulting in no change in total contract value.	16-681	No
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000										
Vermont Systems, Inc.	\$135,000			\$135,000	6051 7977	Effective date 9/17	120 or if funds not budgeted	Software License, Maintenance, and Support Agreement for a Point of Sale Management System and related services - VSI will provide products and services in the Statement of Work (Exhibit D); grant the County a right to use software; and provide annual software maintenance and support services, software training and installation services, and hosting services.	17-522 approved \$240,000 for 2017	No
Alfred Benesch & Company	\$6,770			\$6,770	6610	9/17	4	Design Services to investigate, estimate cost, and make recommendations to repair or demolish the concrete silos at the Parks Fish Hatchery Building	B	No
Resolute Systems LLC	\$875			\$875	6148	7/17	N/A	Cost of mediation in litigation case - This was handled through a decentralized purchase order rather than a contract.	B	No

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ZOOLOGICAL GARDENS - 9500										
Plastination Company, Inc. (PCI) (Licensor)	\$400,000 fixed license fee	+	\$0	Approx. \$500,000	6999	5/17	6	Addendum extending closing to 11/12/2017 of the Exhibition License Agreement under which PCI allows Milwaukee County to show the <i>Body Worlds Animal Inside Out</i> exhibit in Milwaukee from 5/4/2017 to 9/4/2017 - Licensee (the Zoo) will provide certain staff, equipment, space, marketing, daily maintenance and operations including ticket sales, and operation of a shop.	16-464	No
	+ \$50,000 travel reimbursement									
	+ \$50,000 estimated revenue from sales of PCI's merchandise (less sales tax, credit card fees, and 30% of net revenue for Zoo) that Zoo will transmit to PCI									
UNIVERSITY EXTENSION - 9910										
Board of Regents of the University of Wisconsin System on behalf of its Cooperative Education Division	\$180,772			\$180,772	6148	1/18	12	Contract for the Cooperative Extension to hire local staff to deliver educational services regarding agriculture, communities, and youth/family	17-739 pending Dec. review	No