

## **Schedule D**

**Appropriations Relating to Capital Expenditures and Major Repairs Being Lapsed  
After a Period of Three Years Without Any Expenditure or Encumbrance**



**SCHEDULE D PROJECTS WITHOUT SPENDING OR ENCUMBRANCES FOR THREE YEARS**

| Project Number | Project Name  | Original Appropriation Year | Appropriation/Lapsed Amount |
|----------------|---|-----------------------------|-----------------------------|
| WZ16301        | Zoo Aquatic and Reptile Center Exhibit<br>Heating System Rehabilitation | 2016                        | \$102,000                   |