

12 - Staffing Stabilization Report

Sponsor	Amendment Number	Would Substitute for:	FC Action:	Taylor (5):	O'Connor:	Taylor (17):	Rolland:	Bielinski:	Martinez:	Chair - Johnson Jr:
Alexander, Martin and Logsdon	12	30	DENY	Support	Support	Oppose	Oppose	Oppose	Excused	Support

Amendment 12 & Amendment 30 are narrative only and have no fiscal impact.

22 - Restore Routes 28 and 55, Reduce IJCC Funding

Sponsor	Amendment Number	Would Substitute for:	FC Action:	Taylor (5):	O'Connor:	Taylor (17):	Rolland:	Bielinski:	Martinez:	Chair - Johnson Jr:
Eckblad, Martinez, Vincent	22	8	DENY	Oppose	Oppose	Oppose	Oppose	Oppose	Oppose	Excused

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
22	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	(\$78,100)	\$0	\$0	\$0	(\$78,100)
	560 - DOT - TRANSIT	\$1,413,480	\$0	\$0	\$0	\$1,413,480
	WC027604 - IJCC: Courthouse Complex Design	(\$1,264,080)	\$0	\$0	\$0	(\$1,264,080)
	WC031301 - Kitchen Area Improvements	(\$71,300)	\$0	\$0	\$0	(\$71,300)
	Sum:	\$0	\$0	\$0	\$0	\$0

Amendment Number	Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
8	560 - DOT - TRANSIT	\$1,264,080	\$0	\$0	\$0	\$1,264,080
	WC027604 - IJCC: Courthouse Complex Design	(\$1,264,080)	\$0	\$0	\$0	(\$1,264,080)
	Sum:	\$0	\$0	\$0	\$0	\$0
	Sum:	\$0	\$0	\$0	\$0	\$0

Fiscal Effect Compared To Finance Committee	EXP	REV	GO BOND	REV BOND	LEVY
115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	(\$78,100)	\$0	\$0	\$0	(\$78,100)
560 - DOT - TRANSIT	\$149,400	\$0	\$0	\$0	\$149,400
WC027604 - IJCC: Courthouse Complex Design	\$0	\$0	\$0	\$0	\$0
WC031301 - Kitchen Area Improvements	(\$71,300)	\$0	\$0	\$0	(\$71,300)
Sum:	\$0	\$0	\$0	\$0	\$0