

Crosscharge and Fringe Benefits Report - Definitions

A **Revenue Org** is a department or a portion of a department that is largely or entirely funded by direct revenue. Examples include the Airport Security Division of the Office of the Sheriff and Child Support Services. As expenditures in those two areas increase or decrease, direct revenue also increases or decreases. Parks and Zoo are not considered revenue orgs since a change in expenditures in those areas does not guarantee a similar change in revenue. Org units that have a fixed amount of outside revenue and set expenditures to ensure there is no tax levy support (such as the Land Information Office) are also considered revenue orgs. All of the Behavioral Health Division is also considered a revenue org due to its unique governance structure. A full list of revenue orgs was included in the 2018 Budget Instructions and is attached to this report.

A **Centralized Crosscharge** is a charge to departments for centrally provided services such Facilities, Fleet Maintenance, Information Management, and Risk Management. These charges are allocated based on an approved methodology and are non-negotiable.

A **Direct Service Crosscharge** is a charge that is requested by a department for a specific service from another department. Examples include deployed staff or additional technical support for a particular program. Acceptance of these charges is at the discretion of the receiving department. A service agreement must be on file with DAS-PSB prior to the request of a direct service crosscharge.

IMSD Central Spend is the costs related to the purchase, implementation, and support of County-wide Information Technology.