

-COUNTY OF MILWAUKEE-
INTEROFFICE COMMUNICATION

DATE : September 30, 2016

TO : Supervisor Theodore Lipscomb, Sr., Chairman, Board of Supervisors

FROM : Steven Kreklow, Director, Office of Performance, Strategy & Budget;
Department of Administrative Services

SUBJECT : Milwaukee County General Ordinance Change Related to Rental Car Customer Facility Charge – 2017 Adopted Budget

REQUEST

The 2017 Adopted Budget includes a change to the General Mitchell International Airport (GMIA) Rental Car Customer Facility Charge (CFC). The attached item updates Section 4.32 of Milwaukee County General Ordinances to conform to this budget item.

BACKGROUND/ANALYSIS

Milwaukee County General Ordinance 4.32 limited the Rental Car Customer Facility Charge of \$1 per contract, collected to pay for the cost of construction of airport rental car facilities. The Ordinance change will allow collection of \$0.50 per day, and will allow CFC's to be used for construction, maintenance, and repair of GMIA's Rental Car Facility.

GMIA's Rental Car Facility is located on levels 1 and 2 of the parking structure, occupying approximately 12% of the structure. Based on a 2011 report from Graef Engineering, the aging parking structure will require more than \$20,500,000 in structural repairs between the 2011 report date and 2031. The rental car facility share of the structural improvements is approximately \$2,500,000. Other improvements to the Rental Car Facility are in progress, including transition to LED lighting, and maintenance of automatic doors, stairways, and elevators.

The 2017 Adopted Budget includes the change to GMIA's Rental Car Customer Facility Charge.

RECOMMENDATION

In order to ensure that Milwaukee County General Ordinances conform to the 2017 Adopted Budget, it is requested that the amendment to Section 4.32 be adopted.

FISCAL NOTE

There is no fiscal impact to this change. The change in Rental Car Customer Facility Charge has been included in the 2017 Adopted Budget.



Steven Kreklow
Director, Office of Performance, Strategy & Budget
Department of Administrative Services

cc: Chris Abele, County Executive
Scott Manske, Milwaukee County Comptroller
Raisa Koltun, Chief of Staff, Office of the County Executive
Kelly Bablitch, Chief of Staff, County Board
Jonathan Schatz, Budget and Management Analyst