

In November 2024, the CAVT and Villa Terrace BODs agreed to Terms negotiated by Milwaukee County Representatives Erica Goblet and Celia Benton.

Those terms included a payment of \$30,000 from CAVT payable to FOVT in January 2025 and \$40,000 in January 2026

This money is a portion of the estimated \$125,000 in deposits collected by CAVT for events scheduled at Villa Terrace in 2025 and 2026. Villa Terrace has honored those events despite a loss of income.

### OLD BUSINESS

The transition of independence from CAVT to Villa Terrace stand-alone is finished, however, it wasn't without some difficulties, notably accounting transparency and negotiated payments. CAVT did not vacate the premises as promised but we worked through it without County involvement.

- \$30,000 payment from CAVT due January 2025 not received
- Proceeds from Avis Heller bequest not accounted for originally more than \$350,000

CAVT Legacy Fund (Northern Trust)							For CAVT Box	pard meeting 11/20/2013		i
Sub-Fund		Percent of total	Fund Value end of 2011*	Calculated Fund Value at. time of April 2012. 2012. based on original percent of total fund value against end of March 2012 total fund value	Withdrawal	Calculated amount of fund after April withdrawal based on end of March 2012 total fund value	after withdrawal	Fund Value end of April 2012 based on end of April value and new percent of total fund	2013 Addtions/ withdrawals	Fund Value end of September 2013*
Villa Fund	\$350,000.00	91.75%	\$340 794 69	\$365,079,11	£40.40£.00	\$324,673.11	- 90.82%	\$324,225,46		\$356 942 96
Given in honor of Avis Heller. Restricted for Villa Terrace improvements and/or repairs & funding exhibitions	\$350,000.00	91.75%	\$340,794.09	3365,079.11	4/26/2012		50.0276	9027,220.70		9900,512.33
Allis General Use	\$10,400.00	2.73%	\$10,126.47	\$10,848.06		\$10,848.06	3.03%	\$10,833.11		\$11,926.27
For Charles Allis from fundraising but not earmarked for anything specific										
Allis Eschweiler Exhibit	\$10,064.48	2.64%	\$9,799.78	\$10,498.09		\$10,498.09	2.94%	\$10,483.62		\$11,541.51
Left from a special exhibit that the Eschweiler's funded								,		
Allis Kettner Fund	\$11,000.00	2.88%	\$10,710.69	\$11,473.91		\$11,473.91	3.21%	\$11,458.10		\$12,614.33
For preservation/ restoration of Bruno Ertz artwork at Charles										
Allis		100.00%				\$357,493.18	100.00%			
Allis Calculated total		100.00%	-							

#### VILLA TERRACE MUSEUM & GARDENS

The mission of Villa Terrace remains, however, as of Spring 2025 Villa Terrace Decorative Arts Museum is now legally Villa Terrace Museum & Gardens (VTMG). The FOVT Board moved to the Board of Directors of VTMG

- We celebrate Milwaukee's industrial heritage
- We showcase emerging local and nationally recognized artists
- We provide a place for civic engagement
- We bring people together sharing admiration, discussion, engagement & education

















### SUCCESSFUL EVENTS

Villa Terrace brings people together! In 2025, thus far:

- Sunday morning "free" concerts resumed June 8
- Yoga Classes Resumed Sold Out
- Garden Opening June 1 huge success free event attracted nearly 1,500 visitors including many diverse families.
- The JoAnna Poehlmann exhibit was a huge success. She is a Milwaukee-based nationally recognized miniaturist
- A new art exhibit featuring sheet music from the last century opened in June
- Air & Water Show Picnic & Viewing in July–nearly SOLD OUT
- Chamber Music Festival in July
- Celebrations of Milwaukee's rich ethnic heritage planned
  - o Dia de los Muertos
  - o Villa Luna
  - o Della Robia
- Revenue-generating private events nearly sold out for 2025



### UPCOMING EVENT

Villa Terrace is excited to host the
Chamber Music Festival
featuring Maestro Yaniv Dinur

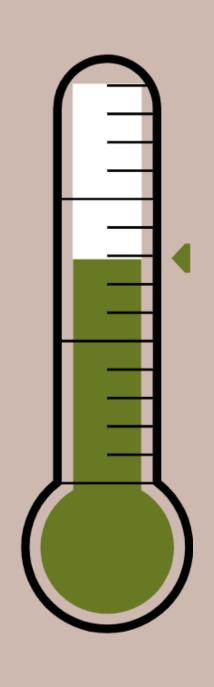
Yaniv is the founder and artistic director of the Winterlude Chamber Music Series, where he performs with musicians from the Milwaukee Symphony. He is the newly appointed Music Director & Conductor of the Tallahassee Symphony Orchestra.

July 24th, 26th & 27th

Landscape Architect
Dennis Buettner reimagined and replenished the Renaissance
Garden (FOVT raised \$1.2 million for its restoration).

- Margarete Harvey ButterflyGarden
  - Supports monarch butterflies migration from South
    - America to Canada
  - Hundreds of bird species
  - migrate through Milwaukee
  - many will rest at Villa
  - **Terrace Gardens**





#### CAMPAIGN GOAL

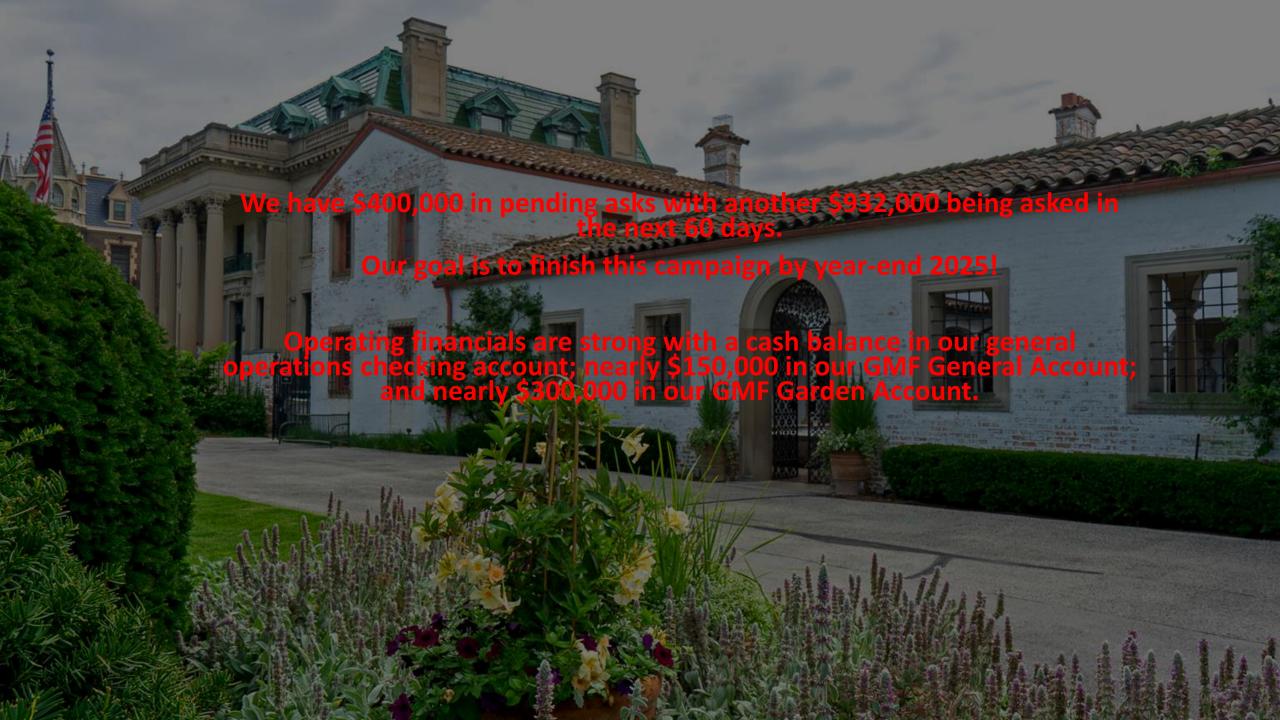
\$5,000,000

January 2025 launched the Centennial Capital Campaign to raise \$5,000,000. In less than 6 months we have met the County's match!

As of today:

100% BOD HAVE DONATED 50+ DONORS

RAISED \$3,114,585 – 62% with \$398,798 collected (an additional \$201,000 in scheduled pledge payments will be deposited in June, bringing the cash on hand for the Capital Campaign to \$599,798)



# VILLA RESTORATION

Engineers, architects, preservationists and construction experts thoroughly examined Villa Terrace. This review guided a restoration plan to include:

- Accessibility needs
  - signage and transport to lower gardens, etc
- Concrete Replacement
- Kitchen/Butler's Pantry Upgrade
- Masonry/Ironwork
- Painting/Flooring Revitalization
- Restroom Improvements
- Upgrade to HVAC system
- Waterproofing & Drainage





## VILLA TERRACE MUSEUM & GARDENS NEW EXECUTIVE DIRECTOR Alec Story

- NATIONAL SEARCH WITH DOZENS OF APPLICANTS
- ALEC CHOSEN FROM THREE FINALISTS
- 8 YEARS OF VARIED CULTURAL EXPERIENCES
  - UNIVERSITY OF HOUSTON, HOUSTON, TX
    - MASTER OF ARTS IN ART HISTORY
    - MASTER OF ARTS IN ARTS LEADERSHIP
      - CERTIFICATE IN MUSEUM & GALLERY MANAGEMENT
  - UNIVERSITY OF PITTSBURGH BA IN HISTORY
    - MINORS IN MUSEUM STUDIES & CHINESE



























