

2024 Report to the
Service Delivery Committee of the
Commission on Aging
VENDOR
PROGRAM



Please share a success from the first half of 2024.

Tell us a story of a client who benefited from your service, or a programmatic development that was well received.

- Successfully implemented Cafe Q, an intergenerational social gathering highlighting accessible locations around the city.



Please share a challenge from the first half of 2024.

Tell us about a challenge and how you addressed it. It can be something that you were able to overcome, or not.

If you have a challenge that you think that the Commissioners could directly help you with, please share it here.

- Staff size shrunk significantly, shifting responsibilities and programming capabilities. However, interns and volunteers have stepped up and assist across programs.



Report on 2024 Performance Objectives

	ACTUAL	GOAL
LGBTQ+ older adults will be served through programs at the Center	98	80 participants
Provide LGBTQ+ cultural capacity competency training, education, and advocacy among 7 aging service providers	5	7 providers
At least 4 providers will undergo LGBTQ+ training which serve specifically low income and/or people of color	6	7 providers
Older Adult Program and SAGE Participants are People of Color	17/98 (17%)	25%
Older adults who are LGBTQ+ participate in a support group	28	-

Funding Summary

- Total Agency Budget -
\$1,423,561.62
- ADS funding amount, and
percentage of agency budget
- \$30,000.00 / 2.10%
- Contract spending - total of
\$30,000 of the \$30,000 per
year



Please share one service improvement or planned change for the beginning of half of 2025.

- Launch storytelling/personal history project to connect LGBTQ+ older adults with younger generations, increasing sense of meaning and resilience.

