

Compensation Transformation Project: 2024 Fund Transfers to Departments

<u>To Agency</u>	<u>Salary Transfer (51006)</u>	<u>Social Security Transfer (54000)</u>	<u>Total Transfer Amount</u>
103 - Office of Government Affairs	\$17,547	\$1,342	\$18,889
112 - PRB, CSC & Ethics Board	\$11,891	\$910	\$12,801
113 - Corporation Counsel	\$598	\$46	\$644
114 - Department of Human Resources	\$33,758	\$2,582	\$36,340
115 - Department of Administrative Services	\$36,849	\$2,821	\$39,670
116 - DAS - IMSD	\$178,809	\$13,678	\$192,487
200 - Combined Court Related Operations	\$111,038	\$8,494	\$119,532
301 - Election Commission	\$56	\$4	\$60
327 - County Clerk	\$1,346	\$103	\$1,449
370 - Office of the Comptroller	\$40,468	\$3,098	\$43,565
400 - Office of the Sheriff	\$26,835	\$2,055	\$28,890
430 - Community Reintegration Center	\$7,094	\$542	\$7,636
450 - District Attorney	\$10,959	\$839	\$11,798
480 - Office of Emergency Management	\$38,028	\$2,909	\$40,937
490 - Medical Examiner	\$58,323	\$4,462	\$62,785
504 - DOT - Airport	\$5,408	\$414	\$5,822
510 - DOT - Highway Maintenance	\$33,081	\$2,532	\$35,612
530 - DOT - Fleet Management	\$8,647	\$662	\$9,309
800 - Department of Health & Human Services	\$35,720	\$2,733	\$38,453
900 - Department of Parks, Recreation & Culture	\$27,661	\$2,116	\$29,777
950 - Zoological Department	\$11,673	\$893	\$12,567
Total	\$695,789	\$53,233	\$749,025

<u>From Agency</u>			<u>Account 54009</u>
194-1972 - Central Salary Adjustment			\$749,025