

ATTACHMENT I - SCHEDULE OF SERVICES TO BE PURCHASED

**Milwaukee County Department of Health and Human Services
Delinquency and Court Services Division**

Contract Period: January 1, 2016 through December 31, 2016

Contract #: MCDHHS-POHS-000120

Contractor: Southwest Key Programs, Inc.

6002 Jain Lane
Austin, TX 78721

Fed ID: 74-2481167

Contact: Judy Tramonte, Regional Executive Director

Resolution #:

Board Approval:

Target Group	Program Area	Total Agency Program Budget	Total Units	Cost Per Unit	Total Agency Clients	County Units	County Cost Per Unit	County Slots	County Contract	Amend #1	Amend #2	Payment Method *	TOTAL
Delinquency	1. Level I In-Home Monitoring	N/A	N/A	N/A	N/A	N/A	N/A	91	\$ 956,535	\$ 150,785	\$ 54,709	2	\$1,162,029
	2. Juvenile Educational Tx Initiative (Day Tx)	N/A	N/A	N/A	N/A	N/A	N/A	45	\$ 733,623	\$ -	\$ -	2	\$733,623
	3. Community Connections & Supervision Engagement Program	N/A	N/A	N/A	N/A	N/A	N/A		\$ 591,270	\$ -	\$ -	2	\$591,270
TOTAL:									\$2,281,428	\$ 150,785	\$ 54,709		\$2,486,922

*Paid in accordance with payment policy on Attachment II

Amendment #2 is to increase the level II contract to allow agency to have staff available 24 hours per day who will be responsible for following up on youth on GPS monitoring.

FOR AMENDMENTS ONLY:

Amended: 6/24/16
Contract Change #: 2

This amendment supersedes:
Contract #: MCDHHS-POHS-000120
Dated: 1/28/16

Risk Manager: _____
Date

Corp Counsel: _____
Date

Comptroller: _____
Date

Contractor: _____
Date

CDBP: _____
Date

DCSD Administrator: _____
Date

DHHS Director: _____
Date

County Executive: _____
Date