

5-23-19 FINANCE AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
F UNALLOCATED CONTINGENCY

Action Required
Finance and Audit Committee
2/3's County Board

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2019 appropriations of the respective listed

1)	<u>From</u>	<u>To</u>
	<u>1149- Human Resources – Retirement Plan Services</u>	
	5199 – Salaries- Wages Budget	\$15,555
	<u>1945 – Appropriation for Contingencies</u>	
	8901 – Unallocated Contingency	\$15,555

The Director of Retirement Plan Services (RPS) requests a fund transfer of \$15,555 from unallocated contingency. The intent of the transfer is to fund a reclassification of two vacant positions. RPS reports that the additional duties are necessary to implement File 18-802 which changed several pension ordinances and to implement the ruling of DC 48 v. Milwaukee County. RPS currently has contractors performing these duties and plans to hire County employees to replace the contractors once a fund transfer and reclassification are processed.

The additional cost of \$15,555 assumes the positions are hired in July 2019. There is no tax levy impact to this transfer.

This fund transfer has no tax levy impact.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE APRIL 19, 2019.