

**Department of Health and Human Services
Disabilities Services Division
2015 Purchase of Service Contract Recommendations**

Attachment 1

Agency	Program	2014	2015	Change
Alianza Latina Aplicando Soluciones	Advocacy	\$ 30,000.00	\$ 30,000.00	\$ -
Best Buddies Wisconsin	Advocacy	\$ 30,000.00	\$ 30,000.00	\$ -
Broadscope Disability Services (United Cerebral Palsy of SE Wisconsin, Inc.)	Employment Services	\$ 14,235.00	\$ 14,235.00	\$ -
	Respite	\$ 311,095.00	\$ 211,095.00	\$ (100,000.00)
	Supportive Living Program	\$ 75,667.00	\$ 75,667.00	\$ -
	Agency Total	\$ 400,997.00	\$ 300,997.00	\$ (100,000.00)
Center for Communication, Hearing & Deafness, Inc.	Early Intervention - Birth to 3	\$ 91,588.00	\$ 91,588.00	\$ -
	Supportive Living Program	\$ 8,342.00	\$ 8,342.00	\$ -
	Agency Total	\$ 99,930.00	\$ 99,930.00	\$ -
Community Advocates, Inc.	IDAP	\$ 45,000.00	\$ 45,000.00	\$ -
Curative Care Network, Inc.	Early Intervention - Birth to 3	\$ 1,267,346.00	\$ 1,267,346.00	\$ -
	Early Intervention - Birth to 3	\$ 99,313.00	\$ 157,779.00	\$ 58,466.00
	Agency Total	\$ 1,366,659.00	\$ 1,425,125.00	\$ 58,466.00
Dungarvin - WI, LLC	Supportive Living Options	\$ 50,000.00	\$ 50,000.00	\$ -
Easter Seals Southeast Wisconsin, Inc.	Advocacy	\$ 10,000.00	\$ 10,000.00	\$ -
	Disabilities Solutions Collaborative	\$ 31,000.00	\$ 31,000.00	\$ -
	Early Intervention - Birth to 3	\$ 555,402.00	\$ 555,402.00	\$ -
	Recreation	\$ 85,250.00	\$ 102,250.00	\$ 17,000.00
	Agency Total	\$ 681,652.00	\$ 698,652.00	\$ 17,000.00
Epilepsy Foundation of SE Wisconsin	Advocacy/Education	\$ 20,000.00	\$ 20,000.00	\$ -
Goodwill Industries of Southeastern Wisconsin, Inc.	Employment Options	\$ 23,000.00	\$ 23,000.00	\$ -
	Work Services	\$ 175,000.00	\$ 175,000.00	\$ -
	Agency Total	\$ 198,000.00	\$ 198,000.00	\$ -
Hmong American Friendship Association, Inc.	Advocacy	\$ 25,000.00	\$ 25,000.00	\$ -
Life Navigators, Inc.	Advocacy	\$ 136,043.00	\$ 136,043.00	\$ -
	DRC Implementation	\$ 200,000.00	\$ 200,000.00	\$ -
	Agency Total	\$ 336,043.00	\$ 336,043.00	\$ -
Lutheran Social Services of Wis. & Upper Michigan Inc.	Early Intervention - Birth to 3	\$ 246,532.00	\$ 246,532.00	\$ -
Milwaukee Center for Independence	Assertive Case Intervention	\$ 46,338.00	\$ 46,338.00	\$ -
	Early Intervention - Birth to 3	\$ 418,970.00	\$ 418,970.00	\$ -
	Employment Options	\$ 30,000.00	\$ 30,000.00	\$ -
	Supportive Living Options	\$ 76,000.00	\$ 76,000.00	\$ -
	Work Services	\$ 27,000.00	\$ 27,000.00	\$ -
	Agency Total	\$ 598,308.00	\$ 598,308.00	\$ -

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Milwaukee Time Exchange	Advocacy	\$ 20,000.00	\$ 20,000.00	\$ -
Penfield Childrens Center	Early Intervention - Birth to 3	\$ 1,205,598.00	\$ 1,205,598.00	\$ -
Phoenix Care Systems, Inc. (Bell Therapy)	Supportive Living Program	\$ 10,000.00	\$ 10,000.00	\$ -
St. Francis Childrens Center	Early Intervention - Birth to 3	\$ 489,170.00	\$ 489,170.00	\$ -
Vision Forward Association, Inc.	Early Intervention - Birth to 3	\$ 92,720.00	\$ 92,720.00	\$ -
WI FACETS	Advocacy	\$ 30,000.00	\$ 30,000.00	\$ -
	Grand Total	\$ 5,975,609.00	\$ 5,951,075.00	\$ (24,534.00)