

Milwaukee County

Department of Human Resources

INTER-OFFICE COMMUNICATION

Date: August 12, 2025

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Tony L. Maze, Total Awards Director, Department of Human Resources

Subject: From the Chief Human Resources Officer, Department of Human

Resources, providing an informational report regarding: Reclassification of Existing positions (classified and unclassified); Advancements within the Pay Range; Appointments at an Advanced Step of the Pay Range; Revisions to Executive Compensation Plan positions; Dual Employment; Emergency Appointments; Temporary Appointments; and Temporary Assignments to a Higher Classification. (INFORMATIONAL ONLY

UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

File Type: Informational Report

REQUEST

HR is providing an informational report for the September 2025, Personnel Committee Meeting, Reference File 25-16. Attached are a series of informational reports listing various personnel transactions that have been approved for implementation.

POLICY

| Wisconsin State Statutes: | <u>63.05 (3), 63.07</u> |
|----------------------------------|-----------------------------------------------|
| Milwaukee County Code of General | <u>17.05 (2), 17.10, 17.09, 17.23, 17.08,</u> |
| Ordinances: | 17.085, 17.265 |

BACKGROUND

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the upcoming agenda of the Personnel Committee Meeting for informational purposes.

| Related File No's: | File 25-16 |
|--------------------------|-------------------------------------------------|
| Previous Action Date(s): | 01/14/2025, 03/04/2025, 04/08/2025, 05/06/2025, |
| , , | 06/10/2025, 07/08/2025 |

ALIGNMENT TO STRATEGIC PLAN

Describe how the item aligns to the objectives in the strategic plan:

- 1A: Reflect the full diversity of the County at every level of County government
- 1B: Create and nurture an inclusive culture across County government
- 1C: Increase the number of County contracts awarded to minority and women-owned businesses
- 2A: Determine what, where, and how we deliver services to advance health equity
- 2B: Break down silos across County government to maximize access to and quality of services offered
- 2C: Apply a racial equity lens to all decisions
- 3A: Invest "upstream" to address root causes of health disparities
- 3B: Enhance the County's fiscal health and sustainability
- 3C: Dismantle barriers to diverse and inclusive communities

FISCAL EFFECT

Departments work with the Department of Administrative Services' budget analyst to ensure funds are available for these actions.

VIRTUAL MEETING INVITES

Margo.Franklin@milwaukeecountywi.gov Tony.Maze@milwaukeecountywi.gov Christine.Carlson@milwaukeecountywi.gov Joseph.Lamers@milwaukeecountywi.gov Daniel.Laurila@milwaukeecountywi.gov

PREPARED BY:

Bridget Morstad, Lead Compensation Analyst, Department of Human Resources Genaro Baez, Director of Talent Acquisition, HR Operations and Learning & Development, Department of Human Resources

Dan Laurila, Operating Budget Manager, Department of Administrative Services

APPROVED BY:

Margo Franklin, Chief Human Resources Officer, Department of Human Resources

ATTACHMENTS:

Reclassifications

Advancements within the pay range

Appointments at an advanced step of the pay range

Revisions to Executive Compensation Plan [ECP]

Dual employment

Emergency appointment

Temporary appointment

Temporary assignments to a higher classification (updated through August 11, 2025)

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk
Mary Jo Meyers, Chief of Staff, Milwaukee County Executive's Office
Aaron Hertzberg, Director, Department of Administrative Services
Joe Lamers, Director - Strategy, Performance & Budget
Steve Cady, Research & Policy Director, Office of the Comptroller
HR Business Partners

Clarence Kinnard, Committee Coordinator, Office of the County Clerk

Personnel Committee Meeting Compensation Report September 2025

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.

The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.

(Reclassifications, Advancements Within The Pay Range and Reallocations)

*Change in Duties has to reflect a weight of 25% or more.

| | | | | | | | Cui | rrent | | | Recomi | mended | | | | |
|--------|-------------------------|-------------------|-----------------------------------------------|---------------------------------------------|-----------|---------|--------------------|---------------------|---------------------|--------|--------------------|---------------------|--------------------|----------------|------------|-----------------------------------------------------------------------------------------|
| lmdov# | Time | Agamay Nama | Current Title | December and of Title | # of | Current | Min | May | Current Sal Only | New | Mi | May | New Sal | Classification | Davaantara | Effective Comp Bosson |
| Index# | туре | Agency Name | Current Title | Recommended Title | Positions | Grade | MIN | Max | Only | Grade | MIN | Max | Only | Classification | Percentage | Date Comp Reason Reclassing position to align job title with job |
| 1 | Reclassification DHHS | | Director Case Management & Community Services | Deputy Administrator Operations DHHS | 1 | 901E | \$74,880.00 | \$109,595.20 | \$99,964.80 | 902E | \$94,889.60 | \$140,545.60 | \$104,977.60 | Classified | 5.01% | 9/28/2025 duties and responsibilities. |
| | | | | | | | | | | | | | | | | Reclassing position to align job title with job |
| 2 | Reclassification DHHS | | Director Legal Counsel | Deputy Administrator Legal Counsel & Policy | 1 | NR34 | \$111,321.60 | \$167,003.20 | \$144,726.40 | NR34 | \$111,321.60 | \$167,003.20 | \$147,638.40 | Classified | 2.01% | 9/28/2025 duties and responsibilities. |
| | D 1 '6' 1' D10 | | | | | NDO4 | \$50,000,00 | 470.040.00 | 470 000 00 | NDOO | 455.040.00 | † 00 040 00 | 470 400 40 | 01 1 | 0.040/ | Reclassing position to align job title with job |
| 3 | Reclassification DAS | | Lead Machinist | Machine Repair | 1 | NR21 | \$52,228.80 | \$78,312.00 | \$76,939.20 | NR22 | \$55,348.80 | \$83,012.80 | \$79,102.40 | Classified | 2.81% | 9/28/2025 duties and responsibilities. Reclassing position to align job title with job |
| 4 | Reclassification Transp | ortation Services | Contract Service Coordinator | Manager Operations Administration | 1 | 27 | \$65,374.40 | \$78,000.00 | \$74,651.20 | 33M | \$81,328.00 | \$96,907.20 | \$81,328.00 | Classified | 8.94% | 9/28/2025 duties and responsibilities. |
| | · | | | | | | | | | | | | | | | Reclassing position to align job title with job |
| 5 | Reclassification DHHS | | Accountant | Child Support Supervisor | 1 | NR20 | \$49,254.40 | \$73,881.60 | \$57,283.20 | NR23 | \$58,676.80 | \$87,984.00 | \$63,024.00 | Classified | 10.02% | 9/28/2025 duties and responsibilities. |
| | | | | | | | | | | | | | | | | Reclassing position to align job title with job |
| 6 | Reclassification DHHS | | Assistant Executive | Supervisor Office Management | 1 | NR21 | \$52,228.80 | \$78,312.00 | \$67,849.60 | NR23 | \$58,676.80 | \$87,984.00 | \$74,630.40 | Classified | 9.99% | 9/28/2025 duties and responsibilities. |
| 7 | Reclassification DAS | | Facilities Grounds Worker | Facilities Grounds Worker II | 1 | NR14 | \$34.736.00 | \$52.104.00 | \$51,272.00 | NR15 | \$36,795,20 | \$55.203.20 | \$51,272.00 | Classified | 0.00% | Reclassing position to align job title with job 9/28/2025 duties and responsibilities. |
| , | nectassineation bito | | r dolades erodinas Worker | r dolaties Grounds Worker II | - | 141124 | φο-,,, σο.σο | ψ02,104.00 | ψ01,272.00 | 141120 | ψου,7ου.2ο | ψου,200.20 | ψ01,272.00 | Olassinea | 0.0070 | Reclassing position to align job title with job |
| 8 | Reclassification DAS | | Facilities Grounds Worker | Facilities Grounds Worker II | 1 | NR14 | \$34,736.00 | \$52,104.00 | \$50,544.00 | NR15 | \$36,795.20 | \$55,203.20 | \$50,544.00 | Classified | 0.00% | 9/28/2025 duties and responsibilities. |
| | | | | | | | | | | | | | | | | Reclassing position to align job title with job |
| 9 | Reclassification DAS | | Facilities Grounds Worker | Facilities Grounds Worker II | 1 | NR14 | \$34,736.00 | \$52,104.00 | \$51,272.00 | NR15 | \$36,795.20 | \$55,203.20 | \$51,272.00 | Classified | 0.00% | 9/28/2025 duties and responsibilities. |
| 10 | Reclassification DAS | | Facilities Grounds Worker | Facilities Grounds Worker II | 1 | NR14 | \$34.736.00 | \$52.104.00 | | NR15 | \$36.795.20 | \$55.203.20 | | Classified | 0.00% | Reclassing position to align job title with job 9/28/2025 duties and responsibilities. |
| 10 | nectassification DAS | | i acidies Giodilus Worker | i acidies Giodilus Worker II | 1 | MILLA | φ34,730.00 | φ32,104.00 | | INNIS | φ30,793.20 | φυυ,20υ.20 | | Glassilleu | 0.0070 | Reclassing position to align job title with job |
| 11 | Reclassification DAS | | Facilities Grounds Worker | Facilities Grounds Worker II | 1 | NR14 | \$34,736.00 | \$52,104.00 | | NR15 | \$36,795.20 | \$55,203.20 | | Classified | 0.00% | 9/28/2025 duties and responsibilities. |
| | | | | | | | | | | | | | | | | Reclassing position to align job title with job |
| 12 | Reclassification DAS | | Facilities Grounds Worker | Facilities Grounds Worker II | 1 | NR14 | \$34,736.00 | \$52,104.00 | | NR15 | \$36,795.20 | \$55,203.20 | | Classified | 0.00% | 9/28/2025 duties and responsibilities. |
| 13 | Reclassification DAS | | Facilities Grounds Worker | Facilities Grounds Worker II | 4 | NR14 | \$34.736.00 | \$52.104.00 | | NR15 | \$36.795.20 | \$55.203.20 | | Classified | 0.00% | Reclassing position to align job title with job |
| 13 | Rectassification DAS | | Facilities Grounds Worker | Facilities Grounds Worker II | 1 | NK14 | \$34,736.00 | \$52,104.00 | | INKID | \$30,795.20 | \$55,203.20 | | Classilleu | 0.00% | 9/28/2025 duties and responsibilities. Reclassing position to align job title with job |
| 14 | Reclassification DAS | | Facilities Grounds Worker | Facilities Grounds Worker II | 1 | NR14 | \$34,736.00 | \$52,104.00 | | NR15 | \$36,795.20 | \$55,203.20 | | Classified | 0.00% | 9/28/2025 duties and responsibilities. |
| | | | | | | | | | | | | | | | | |
| 15 | Advancement CRC | | Human Service Coordinator | Human Service Coordinator | 1 | 16Z4 | \$47,902.40 | \$65,748.80 | \$62,379.20 | 16Z4 | \$47,902.40 | \$65,748.80 | \$63,627.20 | Classified | 2.00% | 4/27/2025 Advancement in Range |
| 40 | Ad T | | Managan | Managan | 4 | NDOO | #00 40F 00 | # 400 000 00 | # 00 000 00 | NDOO | \$00.405.00 | tano con no | M404 774 40 | 01:61 | F 000/ | 0/00/0005 Advancement in Penge |
| 16 | Advancement Treasu | rer | Manager Accounting | Manager Accounting | 1 | NR30 | \$86,465.60 | \$129,688.00 | \$96,928.00 | NR30 | \$86,465.60 | \$129,688.00 | \$101,774.40 | Classified | 5.00% | 9/28/2025 Advancement in Range |
| 17 | Advancement Treasu | rer | Supervisor Accounting | Supervisor Accounting | 1 | NR25 | \$65,915.20 | \$98,862.40 | \$82,950.40 | NR25 | \$65,915.20 | \$98,862.40 | \$86,268.42 | Classified | 4.00% | 9/28/2025 Advancement in Range |
| | | | | , , | | | | | | | | | | | | Ç |
| 18 | Advancement Treasu | rer | Sr Accountant | Sr Accountant | 1 | NR23 | \$58,676.80 | \$87,984.00 | \$67,891.20 | NR23 | \$58,676.80 | \$87,984.00 | \$71,285.76 | Classified | 5.00% | 9/28/2025 Advancement in Range |
| 40 | Ad | | A | A | , | NDCC | #40.054.45 | #70.004.5 | ΦEO 010 02 | NDCC | 440.054.46 | Φ 70.001.0 0 | 404.007.0 : | 01: | 4.000/ | 0/00/0005 Advancement in C |
| 19 | Advancement Treasu | rer | Accountant Treasury | Accountant Treasury | 1 | NR20 | \$49,254.40 | \$73,881.60 | \$59,612.80 | NR20 | \$49,254.40 | \$73,881.60 | \$61,997.31 | Classified | 4.00% | 9/28/2025 Advancement in Range |
| 20 | Advancement Treasu | rer | Associate Accountant Treasury | Associate Accountant Treasury | 1 | NR17 | \$41.350.40 | \$62.046.40 | \$55.161.60 | NR17 | \$41.350.40 | \$62.046.40 | \$57.919.68 | Classified | 5.00% | 9/28/2025 Advancement in Range |
| | 110000 | | , | | = | | , | , | , 0 0 | | , | =,: | , | | | |

Personnel Committee Meeting Compensation Report September 2025

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.

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(Reclassifications, Advancements Within The Pay Range and Reallocations)

*Change in Duties has to reflect a weight of 25% or more.

| | | | | | | | Cu | rrent | | | Recom | mended | | | | | |
|--------|-------------|-------------------------|-------------------------------------------|-------------------------------------------|-------------------|------------------|-------------|--------------|---------------------|--------------|-------------|--------------|-----------------|----------------|------------|------------------------|-------------|
| Index# | Туре | Agency Name | Current Title | Recommended Title | # of Positions | Current Grade | Min | Max | Current Sal Only | New Grade | Min | Max | New Sal Only | Classification | Percentage | Effective Date | Comp Reason |
| 21 | Advancement | Treasurer | Assistant Accounting Treasury | Assistant Accounting Treasury | 1 | NR15 | \$36,795.20 | \$55,203.20 | \$47,216.00 | NR15 | \$36,795.20 | \$55,203.20 | \$49,576.80 | Classified | 5.00% | 9/28/2025 Advancement | in Range |
| 22 | Advancement | Treasurer | Analyst Real Property | Analyst Real Property | 1 | 05P | \$39,332.80 | \$50,398.40 | \$44,886.40 | 05P | \$39,332.80 | \$50,398.40 | \$47,130.72 | Classified | 5.00% | 9/28/2025 Advancement | in Range |
| 23 | Advancement | ROD | Real Estate Examining Lead | Real Estate Examining Lead | 1 | 07P | \$46,592.00 | \$59,758.40 | \$53,206.40 | 07P | \$46,592.00 | \$59,758.40 | \$59,758.40 | Classified | 12.31% | 9/28/2025 Advancement | in Range |
| 24 | Advancement | ROD | Vital Records Lead | Vital Records Lead | 1 | NR17 | \$41,350.40 | \$62,046.40 | \$56,492.80 | NR17 | \$41,350.40 | \$62,046.40 | \$59,758.40 | Classified | 5.78% | 9/28/2025 Advancement | in Range |
| 25 | Advancement | ROD | Real Estate Specialist | Real Estate Specialist | 1 | 07P | \$46,592.00 | \$59,758.40 | \$53,040.00 | 07P | \$46,592.00 | \$59,758.40 | \$59,758.40 | Classified | 12.67% | 9/28/2025 Advancement | in Range |
| 26 | Advancement | ROD | Analyst Real Property Rod | Analyst Real Property Rod | 1 | 07P | \$46,592.00 | \$59,758.40 | \$56,492.80 | 07P | \$46,592.00 | \$59,758.40 | \$59,758.40 | Classified | 5.78% | 9/28/2025 Advancement | in Range |
| 27 | Advancement | ROD | Deputy Register Deeds | Deputy Register Deeds | 1 | 916E | \$84,302.40 | \$109,616.00 | \$96,948.80 | 916E | \$84,302.40 | \$109,616.00 | \$109,616.00 | Classified | 13.07% | 9/28/2025 Advancement | in Range |
| 28 | Advancement | ROD | Real Estate Manager | Real Estate Manager | 1 | NR23 | \$58,676.80 | \$87,984.00 | \$79,560.00 | NR23 | \$58,676.80 | \$87,984.00 | \$84,564.00 | Classified | 6.29% | 9/28/2025 Advancement | in Range |
| 29 | Advancement | ROD | Vital Records Lead | Vital Records Lead | 1 | NR17 | \$41,350.40 | \$62,046.40 | \$56,222.40 | NR17 | \$41,350.40 | \$62,046.40 | \$59,758.40 | Classified | 6.29% | 9/28/2025 Advancement | in Range |
| 30 | Advancement | ROD | Fiscal & Vital Records Manager | Fiscal & Vital Records Manager | 1 | NR23 | \$58,676.80 | \$87,984.00 | \$82,139.20 | NR23 | \$58,676.80 | \$87,984.00 | \$87,696.00 | Classified | 6.77% | 9/28/2025 Advancement | in Range |
| 31 | Advancement | DAS | Distribution Assistant | Distribution Assistant | 1 | NR13 | \$32,760.00 | \$49,150.40 | \$41,222.60 | NR13 | \$32,760.00 | \$49,150.40 | \$44,111.39 | Classified | 7.01% | 9/28/2025 Advancement | in Range |
| 32 | Advancement | DAS | Distribution Assistant | Distribution Assistant | 1 | NR13 | \$32,760.00 | \$49,150.40 | \$37,835.20 | NR13 | \$32,760.00 | \$49,150.40 | \$40,483.66 | Classified | 7.00% | 9/28/2025 Advancement | in Range |
| 33 | Advancement | DHHS | Deputy Administrator Delinquency Services | Deputy Administrator Delinquency Services | 1 | NR27 | \$74,048.00 | \$111,072.00 | \$97,801.60 | NR27 | \$74,048.00 | \$111,072.00 | \$110,240.00 | Classified | 12.72% | 10/13/2025 Advancement | in Range |
| 34 | Advancement | Transportation Services | Fiscal & Budget Manager | Fiscal & Budget Manager | 1 | NR30 | \$86,465.60 | \$129,688.00 | \$105,352.00 | NR30 | \$86,465.60 | \$129,688.00 | \$111,280.00 | Classified | 5.63% | 9/28/2025 Advancement | in Range |
| 35 | Advancement | Transportation Services | Engineer Nm | Engineer Nm | 1 | 32Z1 | \$65,769.60 | \$98,862.40 | \$93,620.80 | 32Z1 | \$65,769.60 | \$98,862.40 | \$98,862.40 | Classified | 5.60% | 9/28/2025 Advancement | in Range |
| 36 | Advancement | Highways | Supervisor Highway Maintenance | Supervisor Highway Maintenance | 1 | NR24 | \$62,171.20 | \$93,267.20 | \$81,723.20 | NR24 | \$62,171.20 | \$93,267.20 | \$85,883.20 | Classified | 5.09% | 9/28/2025 Advancement | in Range |
| 37 | Advancement | Highways | Supervisor Highway Maintenance | Supervisor Highway Maintenance | 1 | NR24 | \$62,171.20 | \$93,267.20 | \$81,723.20 | NR24 | \$62,171.20 | \$93,267.20 | \$85,883.20 | Classified | 5.09% | 9/28/2025 Advancement | in Range |
| 38 | Advancement | Highways | Supervisor Highway Maintenance | Supervisor Highway Maintenance | 1 | NR24 | \$62,171.20 | \$93,267.20 | \$81,723.20 | NR24 | \$62,171.20 | \$93,267.20 | \$85,883.20 | Classified | 5.09% | 9/28/2025 Advancement | in Range |
| 39 | Advancement | Highways | Supervisor Highway Maintenance | Supervisor Highway Maintenance | 1 | NR24 | \$62,171.20 | \$93,267.20 | \$80,828.80 | NR24 | \$62,171.20 | \$93,267.20 | \$84,864.00 | Classified | 4.99% | 9/28/2025 Advancement | in Range |
| 40 | Advancement | Highways | Supervisor Highway Maintenance | Supervisor Highway Maintenance | 1 | NR24 | \$62,171.20 | \$93,267.20 | \$79,913.60 | NR24 | \$62,171.20 | \$93,267.20 | \$84,864.00 | Classified | 6.19% | 9/28/2025 Advancement | in Range |

Personnel Committee Meeting Compensation Report September 2025

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(Reclassifications, Advancements Within The Pay Range and Reallocations)

*Change in Duties has to reflect a weight of 25% or more.

| | | | | | Current | | Recommended | | | | | | | | | |
|--------|-------------|--------------------------------------|------------------------------------------|------------------------------------------|-------------------|------------------|-------------|--------------|---------------------|--------------|-------------|--------------|-----------------|----------------|------------|--------------------------------|
| Index# | Туре | Agency Name | Current Title | Recommended Title | # of Positions | Current Grade | Min | Max | Current Sal Only | New Grade | Min | Max | New Sal Only | Classification | Percentage | Effective Date Comp Reason |
| 41 | Advancement | Highways | Assistant Supervisor Highway Maintenance | Assistant Supervisor Highway Maintenance | 1 | NR23 | \$58,676.80 | \$87,984.00 | \$70,387.20 | NR23 | \$58,676.80 | \$87,984.00 | \$72,800.00 | Classified | 3.43% | 9/28/2025 Advancement in Range |
| 42 | Advancement | Highways | Assistant Supervisor Highway Maintenance | Assistant Supervisor Highway Maintenance | 1 | NR23 | \$58,676.80 | \$87,984.00 | \$74,505.60 | NR23 | \$58,676.80 | \$87,984.00 | \$76,960.00 | Classified | 3.29% | 9/28/2025 Advancement in Range |
| 43 | Advancement | Highways | Assistant Supervisor Highway Maintenance | Assistant Supervisor Highway Maintenance | 1 | NR23 | \$58,676.80 | \$87,984.00 | \$73,611.20 | NR23 | \$58,676.80 | \$87,984.00 | \$76,960.00 | Classified | 4.55% | 9/28/2025 Advancement in Range |
| 44 | Advancement | Highways | Assistant Supervisor Highway Maintenance | Assistant Supervisor Highway Maintenance | 1 | NR23 | \$58,676.80 | \$87,984.00 | \$75,067.20 | NR23 | \$58,676.80 | \$87,984.00 | \$76,960.00 | Classified | 2.52% | 9/28/2025 Advancement in Range |
| 45 | Advancement | Highways | Sr Fiscal Analyst | Sr Fiscal Analyst | 1 | NR25 | \$65,915.20 | \$98,862.40 | \$90,064.00 | NR25 | \$65,915.20 | \$98,862.40 | \$93,600.00 | Classified | 3.93% | 9/28/2025 Advancement in Range |
| 46 | Advancement | Highways | GIS Analyst | GIS Analyst | 1 | NR22 | \$55,348.80 | \$83,012.80 | \$65,769.60 | NR22 | \$55,348.80 | \$83,012.80 | \$68,640.00 | Classified | 4.36% | 9/28/2025 Advancement in Range |
| 47 | Advancement | Highways | Fiscal Assistant II Nm | Fiscal Assistant II Nm | 1 | NR15 | \$36,795.20 | \$55,203.20 | \$50,897.60 | NR15 | \$36,795.20 | \$55,203.20 | \$53,560.00 | Classified | 5.23% | 9/28/2025 Advancement in Range |
| 48 | Advancement | Highways | Dispatch Clerk | Dispatch Clerk | 1 | NR13 | \$32,760.00 | \$49,150.40 | \$48,193.60 | NR13 | \$32,760.00 | \$49,150.40 | \$50,481.60 | Classified | 4.75% | 9/28/2025 Advancement in Range |
| 49 | Advancement | Highways | Highway Project Manager | Highway Project Manager | 1 | 34M | \$84,864.00 | \$101,088.00 | \$90,292.80 | 34M | \$84,864.00 | \$101,088.00 | \$93,600.00 | Classified | 3.66% | 9/28/2025 Advancement in Range |
| 50 | Advancement | DAS | Manager Financial CBO | Manager Financial CBO | 1 | NR30 | \$86,465.60 | \$129,688.00 | \$99,216.00 | NR30 | \$86,465.60 | \$129,688.00 | \$104,187.00 | Classified | 5.01% | 9/28/2025 Advancement in Range |
| 51 | Advancement | CRC | Correctional Officer Lieutenant | Correctional Officer Lieutenant | 1 | NRC3 | \$72,217.60 | \$81,556.80 | \$80,184.00 | NRC3 | \$72,217.60 | \$81,556.80 | \$84,198.40 | Classified | 5.01% | 9/28/2025 Advancement in Range |
| 52 | Advancement | CRC | Correctional Officer Lieutenant | Correctional Officer Lieutenant | 1 | NRC3 | \$72,217.60 | \$81,556.80 | \$80,184.00 | NRC3 | \$72,217.60 | \$81,556.80 | \$84,198.40 | Classified | 5.01% | 9/28/2025 Advancement in Range |
| 53 | Advancement | Strategy, Budget, and Performance | Sr Financial Systems Analyst | Sr Financial Systems Analyst | 1 | NR27 | \$74,048.00 | \$111,072.00 | \$91,811.00 | NR27 | \$74,048.00 | \$111,072.00 | \$98,238.00 | Classified | 7.00% | 9/28/2025 Advancement in Range |

Appointments at an Advanced Step of the Pay Range

Personnel Committee Report

Sep-25

| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | Min | Max | Rate | APPOINTMENT DATE | JUSTIFICATION |
|-------|-------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------|---------------------|---------|-----------------------------------------|---------------------------------------------------------------------------------|
| | | • | | AT32 | \$47.64 | \$71.46 | \$52.89 | | Training and experience exceed the minimum |
| 1 | New Hire | Corp Counsel | Assistant Corporation Counsel | A132 | | | \$52.89 | 6/9/2025 | qualifications for this position. |
| 2 | New Hire | DHHS | Office Support Assistant II Nm | NR12 | \$14.87 | \$22.28 | \$17.85 | 6/9/2025 | Training and experience exceed the minimum |
| | | | | | 4 | 4 | 7=1100 | 3,77,222 | qualifications for this position. |
| 3 | New Hire | DHHS | Clerical Assistant | NR13 | \$15.75 | \$23.63 | \$17.00 | 6/9/2025 | Training and experience exceed the minimum |
| | | | | | \$16.70 | \$25.05 | | | qualifications for this position. Training and experience exceed the minimum |
| 4 | New Hire | Courts | Clerical Specialist Courts | NR14 | \$10.70 | ¥25.05 | \$20.24 | 6/9/2025 | qualifications for this position. |
| | Name I Gara | Country | Classical Consciplint County | ND4.4 | \$16.70 | \$25.05 | Ć20.04 | 6/0/2025 | Training and experience exceed the minimum |
| 5 | New Hire | Courts | Clerical Specialist Courts | NR14 | | · | \$20.91 | 6/9/2025 | qualifications for this position. |
| 6 | New Hire | Highway | Highway Maintenance Worker II | NR20 | \$23.68 | \$35.52 | \$26.45 | 6/9/2025 | Training and experience exceed the minimum |
| | ivew rine | | The street was the street in | 141120 | | | ¥20.13 | 0/3/2023 | qualifications for this position. |
| 7 | New Hire | DHHS | Human Service Worker Nm | 16Z4 | \$23.03 | \$31.61 | \$26.00 | 6/23/2025 | Training and experience exceed the minimum |
| | | | | | ¢22.02 | ¢24.64 | | | qualifications for this position. Training and experience exceed the minimum |
| 8 | New Hire | DHHS | Human Service Worker Nm | 16Z4 | \$23.03 | \$31.61 | \$26.00 | 6/23/2025 | qualifications for this position. |
| | | | | | \$39.10 | \$46.59 | | | Training and experience exceed the minimum |
| 9 | New Hire | DAS | Project Manager General | 33M | 700.00 | Ţ 10.00 | \$44.54 | 6/23/2025 | qualifications for this position. |
| 10 | New Hire | Corp Counsel | Assistant Corporation Counsel | AT32 | \$47.64 | \$71.46 | \$61.30 | 6/23/2025 | Training and experience exceed the minimum |
| 10 | New file | Corp Couriser | Assistant Corporation Counsel | ATSZ | | | \$01.50 | 0/23/2023 | qualifications for this position. |
| 11 | New Hire | Courts | Assistant Commissioner Family Court | AT32 | \$47.64 | \$71.46 | \$48.75 | 6/23/2025 | Training and experience exceed the minimum |
| | | | <u>'</u> | | 644.07 | 422.20 | , | , , | qualifications for this position. |
| 12 | New Hire | Sheriff | Stores Clerk I Sheriff | NR12 | \$14.87 | \$22.28 | \$19.64 | 6/23/2025 | Training and experience exceed the minimum qualifications for this position. |
| | | | | | \$16.70 | \$25.05 | | | Training and experience exceed the minimum |
| 13 | New Hire | DHHS | Child Support Assistant | NR14 | Ψ10.70 | Ų23.03 | \$16.97 | 6/23/2025 | qualifications for this position. |
| 14 | New Hire | Courts | Clarical Specialist Counts | NR14 | \$16.70 | \$25.05 | \$20.24 | C/22/2025 | Training and experience exceed the minimum |
| 14 | New Hire | Courts | Clerical Specialist Courts | NR14 | | | \$20.24 | 6/23/2025 | qualifications for this position. |
| 15 | New Hire | Treasury | Assistant Accounting Treasury | NR15 | \$17.69 | \$26.54 | \$22.25 | 6/23/2025 | Training and experience exceed the minimum |
| | | | The second of th | | 405.44 | 40- 6- | 7-2:-0 | 5/-5/-5-5 | qualifications for this position. |
| 16 | New Hire | Courts | Deputy Court Clerk | NR21 | \$25.11 | \$37.65 | \$25.44 | 6/23/2025 | Training and experience exceed the minimum qualifications for this position. |
| | | | | | \$28.21 | \$42.30 | | | Training and experience exceed the minimum |
| 17 | New Hire | Airport | Sr Accountant | NR23 | Ş20.21 | ў 4 2.50 | \$35.08 | 6/23/2025 | qualifications for this position. |
| 4.0 | Na12 | DAG. | IT Committee Com | NOO | \$40.00 | \$60.00 | dF2 00 | 6/22/225 | Training and experience exceed the minimum |
| 18 | New Hire | DAS | IT Security Engineer | NR29 | | | \$52.89 | 6/23/2025 | qualifications for this position. |
| 19 | New Hire | DHHS | Human Service Worker Nm | 16Z4 | \$23.03 | \$31.61 | \$28.00 | 7/7/2025 | Training and experience exceed the minimum |
| | .1017 11110 | 511110 | Trainer Service Worker Mill | 1021 | | | 720.00 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | qualifications for this position. |
| 20 | New Hire | DHHS | ADRC Professional | 16Z4 | \$23.03 | \$31.61 | \$26.35 | 7/7/2025 | Training and experience exceed the minimum |
| | ı l | | I | 1 1 | | | _ | | qualifications for this position. |

Appointments at an Advanced Step of the Pay Range

Personnel Committee Report

Sep-25

| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | Min | Max | Rate | APPOINTMENT DATE | JUSTIFICATION |
|-------|----------|-----------|-------------------------------------------|-----------|---------------|-----------------------------------------|---------------------------------------|------------------|-------------------------------------------------------------------------------|
| | | • | | | \$23.03 | \$31.61 | | | Training and experience exceed the minimum |
| 21 | New Hire | DHHS | Elder Benefits Specialist | 16Z4 | | | \$26.25 | 7/7/2025 | qualifications for this position. |
| 22 | New Hire | DHHS | Compliance Auditor | 16Z4 | \$23.03 | \$31.61 | \$31.61 | 7/7/2025 | Training and experience exceed the minimum |
| | | | Compliance / launes | 1021 | | | , , , , , , , , , , , , , , , , , , , | 7,7,2023 | qualifications for this position. |
| 23 | New Hire | Sheriff | Deputy Sheriff I | 17BZ | \$33.78 | \$43.31 | \$43.31 | 7/7/2025 | Training and experience exceed the minimum |
| | | | | | 422.70 | 442.24 | | | qualifications for this position. |
| 24 | New Hire | Sheriff | Deputy Sheriff I | 17BZ | \$33.78 | \$43.31 | \$35.18 | 7/7/2025 | Training and experience exceed the minimum qualifications for this position. |
| | 1 | | | + | \$26.45 | \$30.49 | | | Training and experience exceed the minimum |
| 25 | New Hire | Airport | Airport Maintenance Worker Nm | 220E | \$20.45 | Ş30.43 | \$26.84 | 7/7/2025 | qualifications for this position. |
| | | | | | \$42.50 | \$50.65 | | | Training and experience exceed the minimum |
| 26 | New Hire | DAS | Security Operations Manager | 35M | ¥ 12.00 | 700.00 | \$50.49 | 7/7/2025 | qualifications for this position. |
| 27 | Newline | Chan:ff | Clarical Canadalist Shariff | ND14 | \$16.70 | \$25.05 | Ć10.04 | 7/7/2025 | Training and experience exceed the minimum |
| 27 | New Hire | Sheriff | Clerical Specialist Sheriff | NR14 | | | \$19.84 | 7/7/2025 | qualifications for this position. |
| 28 | New Hire | Sheriff | Clerical Specialist Sheriff | NR14 | \$16.70 | \$25.05 | \$19.84 | 7/7/2025 | Training and experience exceed the minimum |
| 20 | NewTime | Sherin | ciericai specialist sherifi | IVIXIT | | | Ş15.0 4 | 7/7/2023 | qualifications for this position. |
| 29 | New Hire | Courts | Assistant Accounting | NR15 | \$17.69 | \$26.54 | \$20.66 | 7/7/2025 | Training and experience exceed the minimum |
| | | | | | | | , | , , | qualifications for this position. |
| 30 | New Hire | Airport | Supervisor Accounting | NR25 | \$31.69 | \$47.53 | \$40.87 | 7/7/2025 | Training and experience exceed the minimum |
| | | · | | | \$23.03 | \$31.61 | | | qualifications for this position. |
| 31 | New Hire | DHHS | Human Service Worker Juvenile Justice Nm | 16Z4 | \$23.03 | \$31.01 | \$24.94 | 7/21/2025 | Training and experience exceed the minimum qualifications for this position. |
| | | | | | \$23.03 | \$31.61 | | | Training and experience exceed the minimum |
| 32 | New Hire | DHHS | Human Service Worker Juvenile Justice Nm | 16Z4 | 723.03 | 751.01 | \$26.98 | 7/21/2025 | qualifications for this position. |
| | | | | | \$23.03 | \$31.61 | 4 | - / / | Training and experience exceed the minimum |
| 33 | New Hire | DHHS | Human Service Worker Juvenile Justice Nm | 16Z4 | | , , , | \$24.10 | 7/21/2025 | qualifications for this position. |
| 34 | New Hire | DHHS | Human Service Worker Juvenile Justice Nm | 16Z4 | \$23.03 | \$31.61 | \$24.94 | 7/21/2025 | Training and experience exceed the minimum |
| 34 | New Hire | DHH3 | Human Service Worker Juvenile Justice Nim | 1024 | | | \$24.94 | 7/21/2025 | qualifications for this position. |
| 35 | New Hire | DHHS | Human Service Worker Juvenile Justice Nm | 16Z4 | \$23.03 | \$31.61 | \$26.98 | 7/21/2025 | Training and experience exceed the minimum |
| | New Time | 51113 | Transactive volker savetime sustice titl | 1021 | | | 720.30 | 7,21,2023 | qualifications for this position. |
| 36 | New Hire | DHHS | Human Service Worker Nm | 16Z4 | \$23.03 | \$31.61 | \$28.00 | 7/21/2025 | Training and experience exceed the minimum |
| | | | | | 400.00 | 40. 6. | | | qualifications for this position. |
| 37 | New Hire | DHHS | Human Service Worker Juvenile Justice Nm | 16Z4 | \$23.03 | \$31.61 | \$24.94 | 7/21/2025 | Training and experience exceed the minimum |
| | | | | | \$23.03 | \$31.61 | | | qualifications for this position. Training and experience exceed the minimum |
| 38 | New Hire | DHHS | Human Service Worker Juvenile Justice Nm | 16Z4 | Ş23.03 | Ş31.01 | \$24.10 | 7/21/2025 | qualifications for this position. |
| | | | | | \$23.03 | \$31.61 | . | | Training and experience exceed the minimum |
| 39 | New Hire | DHHS | Human Service Worker Juvenile Justice Nm | 16Z4 | Ŧ=3.00 | , , , , , , , , , , , , , , , , , , , , | \$25.93 | 7/21/2025 | qualifications for this position. |
| 40 | Newstree | Dillic | Human Camina Manhar humanila hashira M | 1674 | \$23.03 | \$31.61 | ¢20.20 | 7/24/2025 | Training and experience exceed the minimum |
| 40 | New Hire | DHHS | Human Service Worker Juvenile Justice Nm | 16Z4 | | | \$30.20 | 7/21/2025 | qualifications for this position. |
| • | | | • | • | | - | _ | • | |

Appointments at an Advanced Step of the Pay Range Personnel Committee Report

Sep-25

| | | | | | <u> </u> | | | | |
|-------|------------|-----------|-------------------------------------|-----------|----------|---------|---------------------|-----------------------------------------|--------------------------------------------|
| | | | | | | | | | |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | Min | Max | Rate | APPOINTMENT DATE | JUSTIFICATION |
| 41 | New Hire | Zoo | EVS Worker | NR14 | \$16.70 | \$25.05 | \$17.62 | 7/21/2025 | Training and experience exceed the minimum |
| | | 200 | 210 11011161 | | | | γ27.102 | 7,22,2020 | qualifications for this position. |
| 42 | New Hire | Sheriff | Clerical Specialist Sheriff | NR14 | \$16.70 | \$25.05 | \$23.00 | 7/21/2025 | Training and experience exceed the minimum |
| | | one | Sieriour openanot orierini | | | | Ψ20.00 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | qualifications for this position. |
| 43 | New Hire | Highway | Highway Maintenance Worker II | NR20 | \$23.68 | \$35.52 | \$26.45 | 7/21/2025 | Training and experience exceed the minimum |
| 13 | I Wew Time | ingilway | riigiiway Maintenance Worker ii | IVINZO | | | 720.43 | 1,21,2023 | qualifications for this position. |
| 44 | New Hire | DHHS | Human Service Worker Nm | 16Z4 | \$23.03 | \$31.61 | \$26.00 | 8/4/2025 | Training and experience exceed the minimum |
| 44 | New Tille | Dillis | Tiulilaii Service Worker Will | 1024 | | | 320.00 | 8/4/2023 | qualifications for this position. |
| 45 | New Hire | DHHS | ADRC Professional | 16Z4 | \$23.03 | \$31.61 | \$27.00 | 8/4/2025 | Training and experience exceed the minimum |
| 45 | New file | DHH3 | ADRC PTOTESSIONAL | 1024 | | | \$27.00 | 8/4/2023 | qualifications for this position. |
| 46 | New Hire | DHHS | Specialist Dementia Care | 27 | \$31.43 | \$37.50 | \$33.75 | 8/4/2025 | Training and experience exceed the minimum |
| 40 | New Tille | DITIIS | Specialist Definentia Care | [| | | 733.73 | 8/4/2023 | qualifications for this position. |
| 47 | New Hire | HR | Human Resource Business Partner | 32M | \$37.41 | \$44.54 | \$38.71 | 8/4/2025 | Training and experience exceed the minimum |
| 47 | New file | пк | numan resource business Partner | 32101 | | | \$30.71 | 8/4/2023 | qualifications for this position. |
| 48 | New Hire | НОС | Clerical Specialist HOC | NR14 | \$16.70 | \$25.05 | \$22.50 | 8/4/2025 | Training and experience exceed the minimum |
| 40 | New file | пос | Cierical Specialist HOC | INN14 | | | \$22.50 | 8/4/2023 | qualifications for this position. |
| 49 | New Hire | НОС | Clerical Specialist HOC | NR14 | \$16.70 | \$25.05 | \$22.50 | 8/4/2025 | Training and experience exceed the minimum |
| 45 | NewTille | noc | Cierical Specialist NOC | INIVIA | | | 722.30 | 8/4/2023 | qualifications for this position. |
| 50 | New Hire | Courts | Clerical Specialist Courts | NR14 | \$16.70 | \$25.05 | \$20.24 | 8/4/2025 | Training and experience exceed the minimum |
| 30 | New Tille | Courts | Cierical Specialist Courts | INIVIA | | | \$20.24 | 8/4/2023 | qualifications for this position. |
| 51 | New Hire | Treasurer | Assistant Accounting Treasury | NR15 | \$17.69 | \$26.54 | \$22.25 | 8/4/2025 | Training and experience exceed the minimum |
| 31 | New file | rreasurer | Assistant Accounting Treasury | INVID | | | \$22.25 | 8/4/2023 | qualifications for this position. |
| 52 | New Hire | Llighway | Highway Maintenance Worker II | NR20 | \$23.68 | \$35.52 | \$26.45 | 8/4/2025 | Training and experience exceed the minimum |
| 52 | New nire | Highway | nigriway ivialiteriance worker ii | INKZU | | | \$20.45 | 8/4/2023 | qualifications for this position. |
| 53 | New Hire | Highway | Highway Maintenance Worker II | NR20 | \$23.68 | \$35.52 | \$26.45 | 8/4/2025 | Training and experience exceed the minimum |
|))) | MEWILLE | iligilway | riigiiway iviaintenance vvoi kei ii | ININZU | | | 72U. 4 J | 0/4/2023 | qualifications for this position. |

REVISONS TO Executive Compensation Plan (ECP) REPORT Personnel Committee Meeting September 2025

Currently, there are no "Revisions to ECP" to report.

Dual Employments Personnel Committee Meeting September 2025

| Dept | Last Name | First Name | Current Classification | Current Pay Range | Dual Employment | Dual Employment Pay Range | Dual Employment Date Begin |
|---------------------|-----------|------------|------------------------|-------------------|--------------------|---------------------------|----------------------------|
| 9167 Parks Aquatics | Elko | Benjamin | Lifeguard Seasonal | 5123 | Youth Commissioner | 55yc | 5/18/2025 |

Emergency Appointment Report Personnel Committee Meeting September 2025

| Dept | Last Name | First Name | Title Description | Class | Status | Emergency Appt Date | AppType | Pay Range |
|------|-----------|------------|-------------------|-------|--------|----------------------------|----------------|-----------|
|------|-----------|------------|-------------------|-------|--------|----------------------------|----------------|-----------|

Currently, there are no "Emergency Appointments" to report.

Temporary Appointment Report Personnel Committee Meeting September 2025

| Requestor Dept Last/First Name Title Code Title Description Emp Class Status Period Temporary Appt Date Appt Type | Requestor | Dept | | | Title Description | Emp Class | Status | | Temporary Appt Date | Appt Type |
|-------------------------------------------------------------------------------------------------------------------|-----------|------|--|--|-------------------|-----------|--------|--|---------------------|-----------|
|-------------------------------------------------------------------------------------------------------------------|-----------|------|--|--|-------------------|-----------|--------|--|---------------------|-----------|

Currently, there are no "Temporary Appointments" to report.

Temporary Assignment to a Higher Classification (TAHC) Report Personnel Committee Meeting September 2025

| | | | | Old Pay | New Pay | | TAHC Date | Extended / New | _ | |
|-------------|-----------|------------|-------------------------------|--------------|--------------|--------------------------------------|--------------|----------------|---------------|-----------------|
| <u>Dept</u> | Last Name | First Name | Current Job Description | <u>Range</u> | <u>Range</u> | TAHC Job Description | <u>Begin</u> | End Date | TAHC Date End | <u>Reason</u> |
| IMSD | Hernandez | Julie | Business Development Analyst | nr27 | nr35e | Sr Manager Business Relationship | 5/5/2025 | 7/26/2025 | 10/6/2025 | Linda Alexander |
| OCC | Lawrence | Melinda | Assistant Corporation Counsel | nr32 | nr38 | Deputy Corporation Counsel | 6/9/2025 | | 9/7/2025 | Karen Tidwall |
| Sheriff | Priest | Alexis | Deputy Sheriff | 17bz | 22b | Deputy Sheriff Sergeant | 6/8/2025 | | 9/5/2025 | vacant |
| Parks | Slivicki | David | Natural Resources Coordinator | 27 | 27mn | Land Resources Operations Supervisor | 5/1/2025 | 7/30/2025 | 10/28/2025 | David Mazar |
| DAS | Sudar | Jack | Sr Engineer Environment | 34a | nr32 | Principal Engineer | 3/17/2025 | 6/15/2025 | 9/12/2025 | Ryan Donnelly |
| Parks | Wagner | Weston | Natural resource Technician | 21dm | 27 | Natural Resource Coordinator | 5/1/2025 | 7/31/2025 | 10/28/2025 | David Silivicki |