



# Milwaukee County

County Courthouse  
901 N. 9th Street, Rm.  
203R  
Milwaukee, WI 53233

## Meeting Agenda

### Finance, Personnel and Audit Committee - Budget

*Co-Chairman: Supervisor Willie Johnson, Jr.  
and Co-Chairman: Supervisor David Cullen  
Committee Coordinator: Janelle Jensen, 278-4228  
Research Analyst: Steve Cady, 278-4347*

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Tuesday, October 14, 2014

9:00 AM

Room 203R

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#### BUDGET MEETING - REVISED

In the unusual event that the last of the noticed agenda items from the Monday, October 13, 2014, Finance, Personnel, and Audit Committee – Budget meeting are not concluded on that date, those items will be considered as the first item of business on today's agenda.

#### Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board of Supervisors and/or a meeting of one or more of the Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

**PLEASE NOTE: The Committee usually considers the agenda items in the order listed. However, the Committee reserves the right to consider any item on the agenda in any order or at any time after the start of the meeting.**

#### Call To Order

#### EXECUTIVE

- 1 [14-765](#) From the County Executive, submitting the 2015 Recommended Budget.

**Attachments:** [Link to 2015 Recommended Operating and Capital Budgets](#)

[2015 Detailed Budget by Department](#)

[2015 Personnel Detail by Department](#)

[2015 Budget Meeting Schedule](#)

[2015 Budget Overview \(84 pages\)](#)

Org. Unit 1011 County Executive – General Office  
Page 60

- 2 [14-765A](#) From the County Executive, submitting the 2015 Recommended Budget.

*Org. Unit 1020 County Executive - Office of Government Affairs  
Page 63*

- 3 [14-765A](#) From the County Executive, submitting the 2015 Recommended Budget.

*Org. Unit 1021 County Executive – Office of Veterans' Services  
Page 64*

### **PUBLIC SAFETY AND JUDICIARY**

- 4 [14-765A](#) From the County Executive, submitting the 2015 Recommended Budget.

*Org. Unit 4500 District Attorney  
Page 169*

- 5 [14-765A](#) From the County Executive, submitting the 2015 Recommended Budget.

*Org. Unit 2430 Department of Child Support Services  
Page 155*

- 6 [14-672](#) From the Director, Department of Child Support Services, requesting authorization to enter into a consulting and call center services contract with Xerox State & Local Solutions, Inc., for a term from October 1, 2014, to November 30, 2017, in an amount of \$550,000 for the first year and \$500,000 for the second and third years. **(Referred to the Committees on Judiciary, Safety, and General Services and Finance, Personnel, and Audit) (09/25/14: Referred to the Committee on Finance, Personnel, and Audit for Budget deliberations)**

**Attachments:** [REPORT](#)

[REVISED RESOLUTION](#)

[REVISED FISCAL NOTE](#)

[CB Resolution \(JSGS\)](#)

[CB Resolution \(FPA\)](#)

- 7 [14-765A](#) From the County Executive, submitting the 2015 Recommended Budget.

*Org. Unit 4900 Medical Examiner  
Page 180*

- 8 [14-765A](#) From the County Executive, submitting the 2015 Recommended Budget.

*Org. Unit 4000 Sheriff  
Page 159*

- 9    [14-765A](#)    From the County Executive, submitting the 2015 Recommended Budget.  
*Org. Unit 4800    Emergency Management*  
*Page 174*
- 10    [14-765A](#)    From the County Executive, submitting the 2015 Recommended Budget.  
*Org. Unit 4300    House of Correction*  
*Page 163*
- 11    [14-765A](#)    From the County Executive, submitting the 2015 Recommended Budget.  
*Org. Unit 1940    Law Enforcement Grants [Non-Departmental]*  
*Page 314*

## Adjournment

**The Committee will work diligently to complete the day's agenda items as scheduled. In the unusual event that the last of the listed agenda items cannot be concluded on this date, they will be carried over to the next noticed Finance, Personnel, and Audit Committee – Budget meeting.**

### Next meeting:

*The next Budget Meeting for the Committee on Finance, Personnel, and Audit is Wednesday, October 15, 2014, at 9:00 a.m.*

### ADA accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*