

Milwaukee County Commitment to Domes Reimagined Project

By the Numbers

County Financial Commitment (2026–2031)

- Milwaukee County Contribution:
\$30 million over 6 years

Projected 10-Year Savings with Domes Reimagined

| Category | Amount |
|---|-----------------------|
| Annual Domes Operating Costs (\$770k per year @ 2.5% inflation) | \$8.9 million |
| Avoided Demolition Costs (\$6.4 M current cost -2035 projection @ 4.5% inflation) | \$10 million |
| Total Projected Savings | \$18.9 million |

True Net Cost to County

| Calculation | Amount |
|--------------------------|------------------------------|
| County Commitment | \$30 million |
| Minus Total Savings | - \$18.9 million |
| Net County Impact | <u>\$11.1 million</u> |

Key Takeaways

- **Strategic investment** in the Domes results in significant long-term savings for Milwaukee County.
- **Projected 10-year savings** offset over half of the county’s direct financial commitment.
- **Net county impact** is reduced to \$11.1 million after accounting for avoided costs and operational savings.

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