



Milwaukee County

County Courthouse
901 N. 9th Street, Rm.
203R
Milwaukee, WI 53233

Meeting Minutes

Finance and Audit Committee - Budget

Chairperson: Supervisor Peggy A. West

Vice Chairperson: Supervisor Sheldon A. Wasserman

Supervisor Michael Mayo, Sr.

Supervisor Willie Johnson, Jr.

Supervisor Jason Haas

Supervisor Supreme Moore Omokunde

Supervisor Sequanna Taylor

Legislative Services Division Manager: Janelle M. Jensen,

414-278-4228

Director of Research and Policy: Steve Cady, 414-278-4347

Thursday, October 12, 2017

9:00 AM

Room 203R

BUDGET MEETING

Call To Order

Roll Call at 9:14 a.m.

Present 5 - Mayo Sr., Johnson Jr., Haas, Taylor (2) and West

Excused 2 - Wasserman and Moore Omokunde

Supervisors Wasserman and Moore Omokunde were not present at the time the roll was called, but appeared shortly thereafter.

INFORMATIONAL REPORT

- 1 [17-708](#) From the Milwaukee County Board of Supervisors, requesting a written informational report from the Director, Department of Administrative Services, in response to requests for information on the 2018 Recommended Budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

Attachments: [17-708 DAS BUDGET MEMO](#)
[17-708 Request 1/Lipscomb - Personnel Services Table](#)
[17-708 Request 2/Lipscomb - 2018 Budget by Detail](#)
[17-708 Johnson Request Org. Unit 8000](#)
[17-708 Wasserman Request Org. Unit 9000](#)
[17-708 Request 3 - County Board Parking Revenue Model](#)
[17-708 Request 4 - Multiple VRF Budgeted REV locations](#)
[17-708 West Request Org. Unit 9500](#)
[17-708 Request 5/Wasserman - Sports Entertainment Agreement](#)
[17-708 Request 6/Wasserman - Potawatomi Agreement](#)
[17-708 Various Requests & Responses](#)

There were no appearances.

This Informational Report was DISCUSSED WITH NO ACTION TAKEN.

INFORMATIONAL REPORT

- 2 [17-706](#) From the Milwaukee County Board of Supervisors, requesting a written informational report from ALL County departments and divisions, regarding the 2018 Annual County Budget, which includes recommendations for expenditure reductions that yield net savings totaling 2 percent and 5 percent of tax levy, sales tax, or other flexible revenue sources that minimize the loss of other outside revenue or critical services, as well as suggest new revenues beyond what is included in the recommended budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

Attachments: [17-706 DAS Response to Reductions \(various Org. Units\)](#)
[17-706 Org. Unit 3400 Register of Deeds 10/10/17](#)
[17-706 Org. Unit 9910 UW Extension 10/10/17](#)
[17-706 Org. Unit 4500 District Attorney 10/12/17](#)
[17-706 Org. Unit 1120 PRB, CSC & EB 10/13/17](#)
[17-706 Org. Unit 3090 Office of the Treasurer 10/13/17](#)
[17-706 Org. Unit 3270 County Clerk & Election Commission 10/13/17](#)
[17-706 Org. Unit 2000 Combined Court Related Operations & PreTrial 10/13/17](#)
[17-706 Org. Unit 1130 Corporation Counsel 10/13/17](#)
[17-706 Org. Unit 1900 Federated Library System 10/19/17](#)

There were no appearances.

This Informational Report was DISCUSSED WITH NO ACTION TAKEN.

TRANSPORTATION FUNCTION

- 3 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

Attachments: [17-674 Link to 2018 Recommended Operating and Capital Budgets](#)
[17-674 2018 Recommended Operating Budget](#)
[17-674 2018 Recommended Capital Budget](#)
[17-674 Comptroller Levy Limit Estimate Revision I](#)
[17-674 2018 Budget Overview](#)

Org. Unit 5300 Fleet Management County Fleet Maintenance (*SPA 1)

APPEARANCES:

Dan Goeden, Director, Fleet Management Division, Department of
Transportation

Brian Dranzik, Interim Airport Director, General Mitchell International Airport

This item was temporarily laid over until later in the meeting by unanimous
consent.

Org. Unit 5300 Fleet Management County Fleet Maintenance (*SPA 1), was
DISCUSSED WITH NO ACTION TAKEN.

EXECUTIVE FUNCTION

Items 4 through 6 were read into the record together.

- 4 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Org. Unit 1011 County Executive - General Office (*SPA 1)
& the 2018 Recommended Budget

APPEARANCE:

County Executive Chris Abele, Office of the County Executive

Items 4 through 6 were read into the record together. Items 5 and 6 were later
considered separately.

Supervisor Mayo, Sr., requested information regarding the Vehicle Registration
Fee poll results for District 7. County Executive Abele will provide the
requested information.

Org. Unit 1011 County Executive - General Office (*SPA 1) & the 2018
Recommended Budget, were DISCUSSED WITH NO ACTION TAKEN.

EXECUTIVE FUNCTION

Items 4 through 6 were read into the record together.

5 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Org. Unit 1020 County Executive - Office of Government Affairs
(*SPA 1)

APPEARANCE:

Eric Peterson, Government Affairs Liaison, Office of Government Affairs

Items 4 through 6 were read into the record together. Items 5 and 6 were later considered separately.

Org. Unit 1020 County Executive - Office of Government Affairs (*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.

6 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Org. Unit 1021 Office of the County Executive -
Office of Veterans' Affairs (*SPA 1)

APPEARANCE:

James Duff, Director, Office of Veterans' Services, Office of the County Executive

Items 4 through 6 were read into the record together. Items 5 and 6 were later considered separately.

Org. Unit 1021 Office of the County Executive - Office of Veterans' Affairs (*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.

TRANSPORTATION FUNCTION

7 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Org. Unit 5600 DOT Transit
Strategic Program Area (SPA)
*SPA 1: Paratransit
*SPA 2: Fixed Route

APPEARANCE:

Dan Boehm, Managing Director, Milwaukee County Transit System

Mr. Boehm provided an electronic presentation, which is attached to the Budget file as "Departmental Presentations 10/12/17."

Org. Unit 5600 DOT Transit, was DISCUSSED WITH NO ACTION TAKEN.

The Committee recessed from 12:37 p.m. to 1:20 p.m. Upon reconvening at 1:20 p.m., a roll call was taken and 6 members were present. Supervisor Wasserman appeared later during the meeting.

Roll Call at 1:20 p.m.

Present 6 - Mayo Sr., Johnson Jr., Haas, Moore Omokunde, Taylor (2) and West

Excused 1 - Wasserman

LEGISLATIVE FUNCTION

8 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Org. Unit 1000 County Board (SPA *1)

APPEARANCE:

Chairman Theodore Lipscomb, Sr., Milwaukee County Board of Supervisors

Supervisor Mayo, Sr., requested a report regarding Org. Unit 1000's compliance with tax levy restrictions. Chairman Lipscomb, Sr., will provide the requested information.

Org. Unit 1000 County Board (SPA *1), was DISCUSSED WITH NO ACTION TAKEN.

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

- 9 [17-570](#) From the Southeastern Wisconsin Regional Planning Commission, certifying the property tax levy required in partial support of regional planning in Southeastern Wisconsin in Calendar Year 2018.
(Recommendation to the 2018 Budget Hearings)

Attachments: [17-570 BUDGET REQUEST](#)
 [17-570 RESOLUTION](#)
 [17-570 FISCAL NOTE](#)
 [17-570 AFFIRMATIVE ACTION PLAN](#)
 [17-570 PLANNING EFFORTS FOR MILWAUKEE COUNTY](#)

Michael Hahn, Executive Director, Southeastern Wisconsin Regional Planning Commission, appeared and spoke for information only regarding this item.

A motion was made by Supervisor Mayo, Sr., that this Resolution be LAID OVER TO FUTURE BUDGET MEETINGS. The motion PREVAILED by the following vote:

Aye: 5 - Wasserman, Mayo Sr., Johnson Jr., Moore Omokunde and West

Excused: 2 - Haas and Taylor (2)

RESOLUTIONS/ORDINANCES

- 10 [17-675](#) From the Director, Department of Administrative Services, requesting authorization to amend Section 66.04 of the Milwaukee County Code of General Ordinances relative to the Vehicle Registration Fee Program.

Attachments: [17-675 REPORT](#)
 [17-675 RESOLUTION/ORDINANCE](#)
 [17-675 FISCAL NOTE](#)

APPEARANCES:

Teig Whaley-Smith, Director, Department of Administrative Services
Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller

A motion was made by Supervisor Mayo, Sr., to recommend REJECTION of this item. There was a subsequent motion to LAY THIS ITEM OVER TO THE CALL OF THE CHAIR, which took precedence, therefore a vote was not taken on Supervisor Mayo's motion.

A motion was made by Supervisor Haas that this Ordinance be LAID OVER TO THE CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye: 5 - Mayo Sr., Johnson Jr., Haas, Taylor (2) and West

No: 1 - Wasserman

Excused: 1 - Moore Omokunde

- 11 [17-591](#) A resolution/ordinance requiring the Vehicle Registration Fee Program be reauthorized each year for the subsequent year, and amending Chapter 66 of the Milwaukee County Code of General Ordinances to promulgate the reauthorization process. **(09/20/17: F&A Laid Over to Budget)**

Sponsors: Alexander

Attachments: [17-591 RESOLUTION/ORDINANCE](#)
 [17-591 FISCAL NOTE](#)

APPEARANCE:

Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller

A motion was made by Supervisor Wasserman that this Resolution/ Ordinance be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

Aye: 7 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde, Taylor (2) and West

TRANSPORTATION FUNCTION

12 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Org. Unit 5100 DOT - Highway Maintenance
Strategic Program Area (SPA)
*SPA 1: Highway Maintenance
*SPA 2: Transportation Services.

APPEARANCE:

Brian Dranzik, Interim Airport Director, General Mitchell International Airport

Supervisor Mayo, Sr., requested a list of new and continuing Capital projects.
Mr. Dranzik will provide the requested information.

Org. Unit 5100 DOT - Highway Maintenance, was **DISCUSSED WITH NO ACTION TAKEN.**

CAPITAL IMPROVEMENTS BUDGET Mass Transit (WT)

13 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WT11701 Phone and Voicemail Replacement -
Milwaukee County Transit System

APPEARANCE:

James H. Martin, Interim Director, Department of Transportation

Capital Project WT11701 - Phone and Voicemail Replacement - Milwaukee
County Transit System, was **DISCUSSED WITH NO ACTION TAKEN.**

**CAPITAL IMPROVEMENTS BUDGET
Mass Transit (WT)**

Items 14 and 15 were considered together.

14 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WT10401 Bus Replacement Program - 2018

APPEARANCES:

Dan Boehm, Managing Director, Milwaukee County Transit System

Brian Dranzik, Interim Airport Director, General Mitchell International Airport

Supervisor Mayo Sr., requested that Items 14 and 15 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WT10401 Bus Replacement Program - 2018, was DISCUSSED WITH NO ACTION TAKEN.

15 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WT07701 Fond Du Lac Garage Roof Replacement

APPEARANCES:

Dan Boehm, Managing Director, Milwaukee County Transit System

Brian Dranzik, Interim Airport Director, General Mitchell International Airport

Supervisor Mayo Sr., requested that Items 14 and 15 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capitol Project WT07701 Fond Du Lac Garage Roof Replacement, was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET
Highways (WH)**

Items 16, 17, and 18 were considered together.

16 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WH01006 Reconstruct County Trunk Highway "Y"
Layton Avenue 27th to 43rd

APPEARANCES:

Andrea Weddle-Henning, Transportation and Design Engineering Manager,
Department of Transportation
Brian Dranzik, Interim Airport Director, General Mitchell International Airport

A motion was made by Supervisor Mayo, Sr., to consider items 16, 17, and 18 together. The motion PREVAILED by the following vote:

Aye: 6 - Mayo, Sr., Johnson, Jr., Haas, Moore Omokunde, Taylor (2),
 and West

No: 0

Excused: 1 - Wasserman

Supervisor Wasserman requested a list of Capital Projects broken down by each Supervisory district. Mr. Dranzik will provide the requested information.

Capital Project WH01006 Reconstruct County Trunk Highway "Y" Layton Avenue 27th to 43rd, was DISCUSSED WITH NO ACTION TAKEN.

17 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WH01008 Reconstruct CTH "N" South 92nd Street

APPEARANCES:

Andrea Weddle-Henning, Transportation and Design Engineering Manager,
Department of Transportation
Brian Dranzik, Interim Airport Director, General Mitchell International Airport

A motion was made by Supervisor Mayo, Sr., to consider items 16, 17, and 18 together. The motion PREVAILED by the following vote:

Aye: 6 - Mayo, Sr., Johnson, Jr., Haas, Moore Omokunde, Taylor (2),
 and West

No: 0

Excused: 1 - Wasserman

Capital Project WH01008 Reconstruct CTH "N" South 92nd Street, was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET
Highways (WH)**

Items 19, 20, and 21 were considered together.

20 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WH09201 S. 76th Street & W. Layton Avenue
Adapt Signal System

APPEARANCE:
Andrea Weddle-Henning, Transportation and Design Engineering Manager,
Department of Transportation

Supervisor Mayo, Sr., requested that Items 19, 20, and 21 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WH09201 S. 76th Street & West Layton Avenue Adapt Signal System, was DISCUSSED WITH NO ACTION TAKEN.

21 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WH09501 W. Rawson Avenue Intersection with
10th Street & 6th Street

APPEARANCE:
Andrea Weddle-Henning, Transportation and Design Engineering Manager,
Department of Transportation

Supervisor Mayo, Sr., requested that Items 19, 20, and 21 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WH09501 W. Rawson Avenue Intersection with 10th Street & 6th Street, was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET
Highways (WH)**

Items 22 through 25 were considered together.

22 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WH09501 W. Rawson Avenue S. 27th Street
to S. 20th Street

APPEARANCE:
Andrea Weddle-Henning, Transportation and Design Engineering Manager,
Department of Transportation

Supervisor Mayo, Sr., requested that Items 22, 23, 24, and 25 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WH09501 W. Rawson Avenue S. 27th Street to S. 20th Street, was DISCUSSED WITH NO ACTION TAKEN.

23 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WH10801 W. College Avenue (31st & 34th Street)
Box Culvert/Railing Repairs

APPEARANCE:
Andrea Weddle-Henning, Transportation and Design Engineering Manager,
Department of Transportation

Supervisor Mayo, Sr., requested that Items 22, 23, 24, and 25 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WH10801 W. College Avenue (31st & 34th Street) Box Culvert/Railing Repairs, was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET
Highways (WH)**

Items 22 through 25 were considered together.

24 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WH10901 Signal Install at W. Good Hope Road
& Pierron

APPEARANCE:
Andrea Weddle-Henning, Transportation and Design Engineering Manager,
Department of Transportation

Supervisor Mayo, Sr., requested that Items 22, 23, 24, and 25 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WH10901 Signal Install at W. Good Hope Road & Pierron, was DISCUSSED WITH NO ACTION TAKEN.

25 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WH24001 W. Rawson (CTH BB) United States
Highway 45 to Hawthorne Lane

APPEARANCE:
Andrea Weddle-Henning, Transportation and Design Engineering Manager,
Department of Transportation

Supervisor Mayo, Sr., requested that Items 22, 23, 24, and 25 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WH24001 W. Rawson (CTH BB) United States Highway 45 to Hawthorne Lane, was DISCUSSED WITH NO ACTION TAKEN.

CAPITAL IMPROVEMENTS BUDGET
Other Agencies (WO)
Department of Transportation - Fleet Management

Items 26 through 28 were considered together.

26 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WO17501 Fleet Central Garage Roof Replacement

APPEARANCES:

Dan Goeden, Director, Fleet Management Division, Department of Transportation

Vince Masterson, Capital Budget Coordinator, Office of Performance, Strategy, and Budget, Department of Administrative Services

Supervisor Mayo, Sr., requested that items 26, 27, and 28 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WO17501 Fleet Central Garage Roof Replacement, was DISCUSSED WITH NO ACTION TAKEN.

27 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WO19801 Fuel Transaction Software

APPEARANCES:

Dan Goeden, Director, Fleet Management Division, Department of Transportation

Vince Masterson, Capital Budget Coordinator, Office of Performance, Strategy, and Budget, Department of Administrative Services

Supervisor Mayo, Sr., requested that Items 26, 27, and 28 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WO19801 Fuel Transaction Software, was DISCUSSED WITH NO ACTION TAKEN.

CAPITAL IMPROVEMENTS BUDGET
Other Agencies (WO)
Department of Transportation - Fleet Management

Items 26 through 28 were considered together.

28 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WO31101 Fleet General Equipment - 2018

APPEARANCES:

Dan Goeden, Director, Fleet Management Division, Department of Transportation

Vince Masterson, Capital Budget Coordinator, Office of Performance, Strategy, and Budget, Department of Administrative Services

Supervisor Mayo, Sr., requested that Items 26, 27, and 28 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WO31101 Fleet General Equipment - 2018, was **DISCUSSED WITH NO ACTION TAKEN.**

Items 29, 30, and 31 were considered together.

29 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WO31201 Sheriff Fleet Equipment - 2018

APPEARANCE:

Dan Goeden, Director, Fleet Management Division, Department of Transportation

Supervisor Mayo, Sr., requested that Items 29, 30, and 31 be considered together. There being no objections by Committee members, it was so ordered by the Chairwoman.

Capital Project WO31201 Sheriff Fleet Equipment - 2018, was **DISCUSSED WITH NO ACTION TAKEN.**

CAPITAL IMPROVEMENTS BUDGET
Other Agencies (WO)
Department of Transportation - Fleet Management

Items 29, 30, and 31 were considered together.

- 30** [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WO31301 House of Correction Fleet Equipment - 2018

APPEARANCE:
Dan Goeden, Director, Fleet Management Division, Department of
Transportation

Supervisor Mayo, Sr., requested that Items 29, 30, and 31 be considered
together. There being no objections by Committee members, it was so ordered
by the Chairwoman.

Capital Project WO31301 House of Correction Fleet Equipment - 2018, was
DISCUSSED WITH NO ACTION TAKEN.

- 31** [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WO31401 Fleet Parks Equipment - 2018

APPEARANCE:
Dan Goeden, Director, Fleet Management Division, Department of
Transportation

Supervisor Mayo, Sr., requested that Items 29, 30, and 31 be considered
together. There being no objections by Committee members, it was so ordered
by the Chairwoman.

Capital Project WO31401 Fleet Parks Equipment - 2018, was DISCUSSED WITH
NO ACTION TAKEN.

PUBLIC SAFETY FUNCTION

32 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Org. Unit 4500 Office of the District Attorney,
 *SPA 1: Investigations & Criminal Prosecutions

APPEARANCES:

District Attorney John Chisholm, Office of the District Attorney
James J. Martin, Deputy District Attorney, Office of the District Attorney

Org. Unit 4500 Office of the District Attorney,*SPA 1: Investigations & Criminal Prosecutions, was DISCUSSED WITH NO ACTION TAKEN.

33 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Org. Unit 4300 House of Correction
Strategic Program Area (SPA)

*SPA 1: Administration

*SPA 2: House of Correction

*SPA 3: Inmate Medical & Mental Health

*SPA 4: HOC Inmate Programming

APPEARANCES:

Michael Hafemann, Superintendent, House of Correction (HOC)
June Jackson, Fiscal Operations Manager, HOC

Superintendent Hafemann provided an electronic presentation, which is attached to the Budget file as "Departmental Presentations 10/12/17."

Supervisor Mayo, Sr., requested the 2 percent and 5 percent reductions report, and a copy of the electronic presentation.

Chairwoman West requested the inmate commissary price list.

Mr. Hafemann will provide the requested information.

Org. Unit 4300 House of Correction was DISCUSSED WITH NO ACTION TAKEN.

PUBLIC SAFETY FUNCTION

36 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Org. Unit 4800 Office of Emergency Management
Strategic Program Area (SPA)

- *SPA 1: OEM Director's Office
- *SPA 2: Emergency Management
- *SPA 3: 911 Communications
- *SPA 4: Radio Services
- *SPA 5: Emergency Medical Services

APPEARANCE:

Christine Westrich, Director, Office of Emergency Management

Director Westrich provided an electronic presentation, which is attached to the Budget file as "Departmental Presentations 10/12/17."

Supervisor Johnson, Jr., requested a copy of the electronic presentation. Ms. Westrich will provide it.

Org. Unit 4800 Office of Emergency Management, was **DISCUSSED WITH NO ACTION TAKEN.**

CAPITAL IMPROVEMENTS BUDGET Other Agencies (WO) Office of Emergency Management

37 [17-674A](#) From the County Executive, submitting the 2018 Recommended Budget.

Capital Project WO30301 Public Safety Data Interoperability

APPEARANCE:

Christine Westrich, Director, Office of Emergency Management

Capital Project WO30301 Public Safety Data Interoperability, was **DISCUSSED WITH NO ACTION TAKEN.**

The foregoing Org. Units, Capital Projects, and other items were not considered in agenda order.

Length of Meeting: 9:14 a.m. to 4:38 p.m.

Adjourned,

**Allyson R. Smith
Committee Coordinator
Committee on Finance and Audit-Budget**

The next Budget Meeting for the Committee on Finance and Audit-Budget, is Friday, October 13, 2017, at 9:00 a.m.

**Committee on Finance and Audit-Budget Public Hearing
Monday, October 16, 2017, at 6:00 p.m.
Washington Park Senior Center
4420 West Vliet Street
Milwaukee, WI 53208**